

ADMHS
Aurora Vista del Mar
Amendment: FY 2009-2010

April 13, 2010

ADMHS Service Mandates

- ◆ ADMHS is the Mental Health Plan Provider for all Medi-Cal beneficiaries in Santa Barbara County who meet the criteria for medical necessity as defined in California Code of Regulations, Title 9, Chapter 11

To The Extent Resources Are Available (Priority Populations)

- ◆ Children with serious emotional disturbance (SED)
- ◆ Adults and older adults with serious mental illness (SMI)
- ◆ Persons experiencing a mental health crisis that presents a risk of suicide or harm to others.

Involuntary Psychiatric Hospital Admission

- ◆ ADMHS responsibility to determine if persons in crisis require involuntary hospital admission. (Welfare and Institutions Code, 5150)
- ◆ ADMHS CARES Program carries out this role.

ADMHS Provision of Psychiatric Inpatient Care

- ◆ Santa Barbara County Psychiatric Health Facility (PHF), a 16-bed psychiatric hospital unit operated by ADMHS staff.
- ◆ Primary PHF revenue sources: Medi-Cal, Medicare, and State Realignment funds.
- ◆ Aurora Vista, a freestanding psychiatric hospital (Institute for Mental Disease).

ADMHS Provision of Psychiatric Inpatient Care

- ◆ Aurora Vista IMD restriction: Cannot accept Medi-Cal reimbursement for persons ages 21-64.
- ◆ Invoices ADMHS receives from Aurora Vista are paid from State Realignment funds.

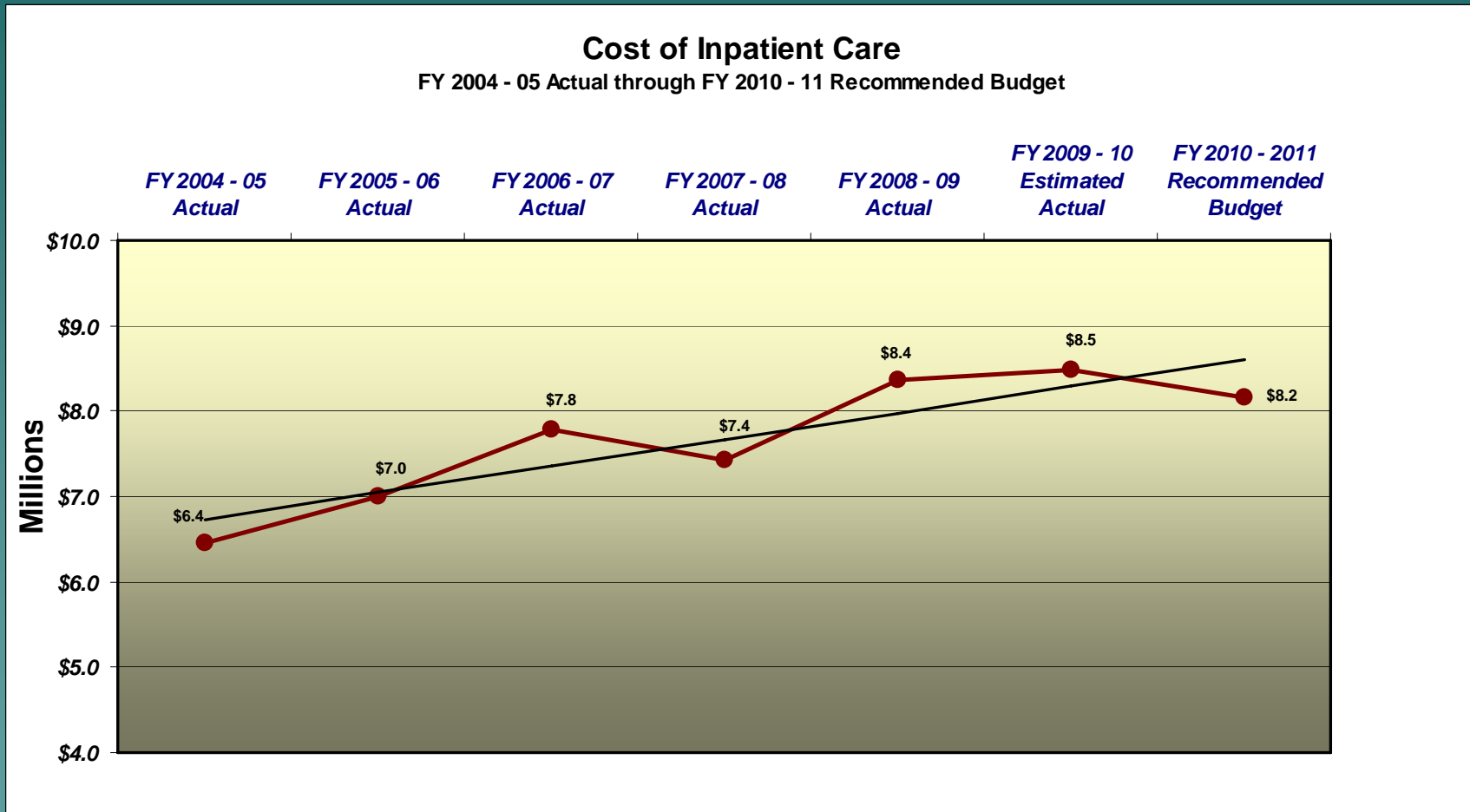
Cost of Aurora Vista Inpatient Care

- ◆ Cost of bed is \$650 per day or \$237,250 per year.
- ◆ Current FY 09-10 ADMHS Contract with Aurora Vista: \$990,000 represents annualized cost of 4 beds.
- ◆ Request to increase FY 09-10 Contract by \$510,000

Cost of Aurora Vista Inpatient Care

- ◆ Budget Revision Request approved August 2009
- ◆ Total FY 09-10 Aurora Vista Contract: \$1,500,000

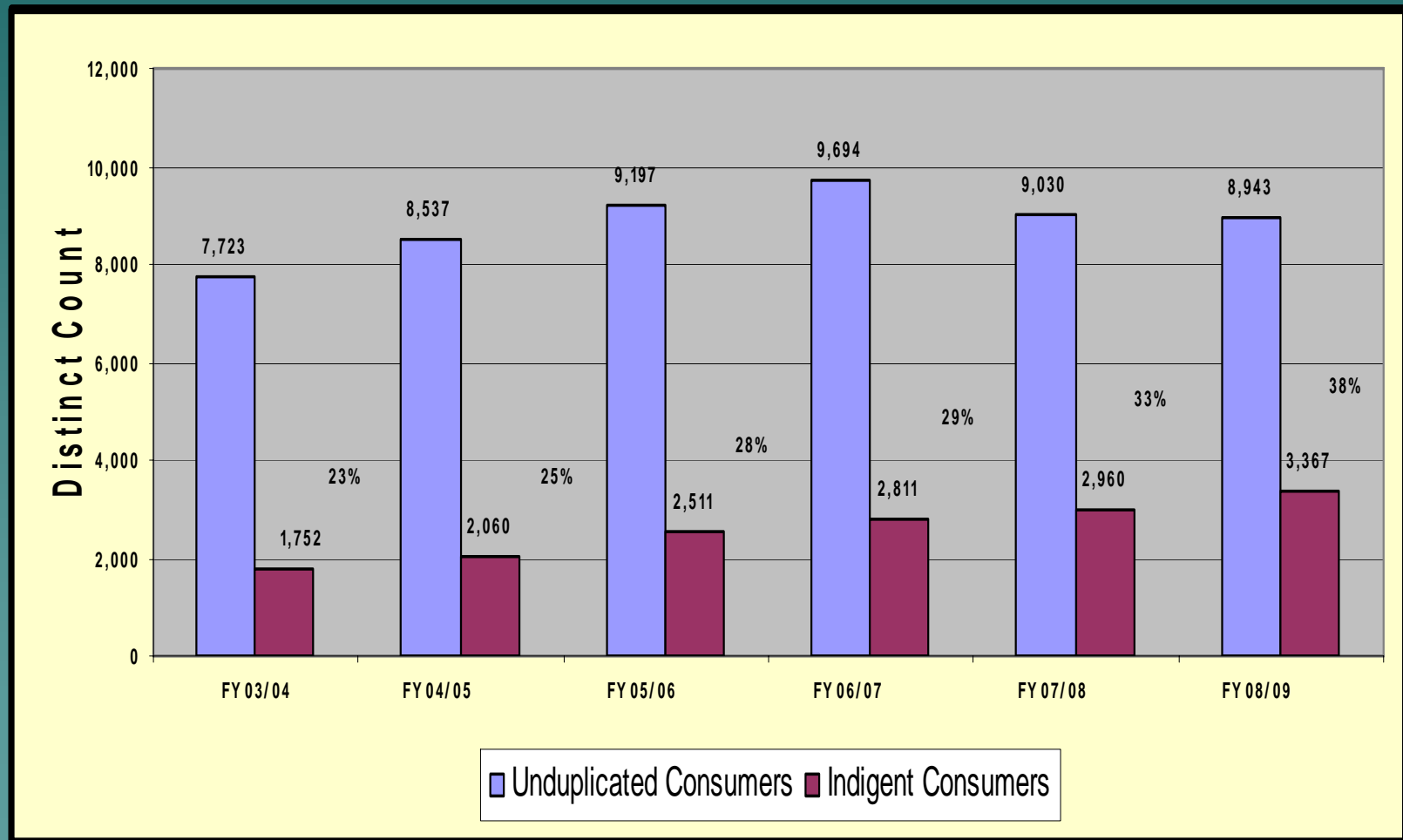
Increasing Costs of Inpatient Care



Increased Community Demand for Involuntary Psychiatric Bed Use

- ◆ Approximately one-half of all persons admitted to PHF and Aurora Vista are indigent.
- ◆ Approximately one-third are persons new to ADMHS system.

Increasing Rate of Persons Who are Indigent



ADMHS Plans for FY 10-11

- ◆ Aurora Vista Contract for \$1,200,000 representing 5 beds.
- ◆ ADMHS must manage inpatient use consistent with available resources.