



County of Santa Barbara - SOUTH
Five Year Measure A Program of Projects (FYs 21/22 to 25/26)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	Expenditures FY19/20	Carryover FY19/20	Carryover FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25-26	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Improvement or Construction of Roadways & Bridges														
Roadway Maintenance and Repair	\$1,704			\$2,051	\$2,321	\$2,380	\$2,266	\$2,362	\$11,380	\$4,700	\$17,500		\$22,200	\$33,580
Pavement Preservation										\$8,969	\$7,131		\$16,100	\$16,100
Bridge and Large Culvert Projects										\$1,121	\$600			
Urban Forestry Street Tree Program														
Trees and landscaping maintenance and replacement	\$616			\$742	\$830	\$835	\$750	\$780	\$3,937					\$3,937
Traffic Operations														
Signs, striping, and guard rail	\$428			\$515	\$553	\$555	\$500	\$500	\$2,623		\$600	\$325		\$2,623
Intersection and bikeway signals and lighting														
Landscaping Maintenance														
Walkway, median and other landscape maintenance				\$20	\$40	\$50	\$50	\$50	\$210					\$210
TOTAL	\$2,748			\$3,328	\$3,744	\$3,820	\$3,566	\$3,692	\$18,150	\$14,790	\$25,831	\$325	\$38,300	\$56,449

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
	Expenditures FY19/20	Carryover FY19/20	Carryover FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25-26	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities														
Sidewalk repair and replacement	\$130		\$20	\$170	\$200	\$200	\$200	\$200	\$990	\$1,121	\$1,691		\$2,812	\$3,802
sidewalk replacement partnership program	\$44			\$75	\$75	\$75	\$75	\$75	\$375	\$375			\$375	\$750
Bike, pedestrian and Safe Routes facilities				\$330	\$0	\$0	\$0	\$0	\$331		\$5,200		\$5,200	\$5,531
Safe Routes to School Improvements														
School Zone Striping	\$15			\$30	\$30	\$35	\$35	\$35	\$165		\$1,691		\$1,691	\$1,856
Reduced Transit Fares for Seniors & Disabled														
Easy Lift and other transit matching funds	\$72			\$72	\$72	\$75	\$75	\$75	\$369					\$369
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$261		\$20	\$677	\$377	\$385	\$385	\$385	\$2,230	\$1,496	\$8,583		\$10,079	\$12,309
TOTAL EXPENDITURES	\$3,009		\$20	\$4,005	\$4,121	\$4,206	\$3,951	\$4,077	\$20,380	\$16,287	\$34,413	\$325	\$48,378	\$68,758

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2020/21 TO 2024/25)	\$20,379,796	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED (FY 2020/21 TO 2024/25)	\$2,037,980	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$2,230,200	11%