



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: April 6, 2021
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Department of Behavioral Wellness, (805) 681-5220
Contact Info: Chris Ribeiro, Chief Financial Officer, (805) 884-1694

SUBJECT: City Mental Health Mobile Crisis Services Revenue Agreements, FY 21-24

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

A. Approve and authorize the Director of the Department of Behavioral Wellness to execute the following revenue agreements for providing Mental Health Mobile Crisis Services according to the template agreement terms attached as Attachment A for the period July 1, 2021 through June 30, 2024, with the following cities and in the following anticipated revenue amounts:

1. City of Buellton, in the projected revenue of \$9,580.
2. City of Carpinteria, in the projected revenue of \$7,707.
3. City of Guadalupe, in the projected revenue of \$274.
4. City of Lompoc, in the projected revenue of \$77,956.
5. City of Santa Maria, in the projected revenue of \$133,248.
6. City of Solvang, in the projected revenue of \$7,707;

B. Approve and authorize the Director of the Department of Behavioral Wellness to execute a revenue agreement for Mental Health Mobile Crisis Services with the City of Santa Barbara according to the template agreement terms, attached as Attachment A, and Exhibit A-1, attached as Attachment B, for the period July 1, 2021 through June 30, 2024 in the anticipated revenue amount of \$222,998; and

- C. Determine that the above actions are government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

The Department of Behavioral Wellness (Behavioral Wellness) provides mobile crisis services to reduce resources spent by city emergency services departments when dealing with psychiatric emergencies. Approval of the recommended actions will allow Behavioral Wellness to enter into three (3) year Mobile Crisis Agreements with the above cities, which will expire on June 30, 2024, and will allow Behavioral Wellness to offset the total costs associated with providing mobile crisis services and to ensure continuity of care.

Background:

In an effort to reduce the burden of providing Mobile Crisis Services in various cities within the County of Santa Barbara, the County entered into revenue agreements with these cities in 1999. These 24/7 services ensure that residents in all areas of Santa Barbara County receive prompt psychiatric intervention, crisis stabilization, and emergency mental health evaluation by trained professionals in case of a psychiatric emergency. Additionally, these services help reduce the burden on public safety agencies and hospitals, as emergency response personnel are able to save time and resources from resolving mental health emergencies. The revenue amounts were calculated using the contribution each city has made in FY 14-15 plus an adjustment applied to each year, based on the Consumer Price Index for All Urban Consumers, Medical Services, which is 2.5% annually. The cities have historically underwritten a portion of the costs of providing such services to their respective residents. This item was last before the Board in April 2018, to cover services provided in Fiscal Years 2018 to 2021.

In addition, Behavioral Wellness further expanded Crisis services through a co-response pilot program that launched in October 2018, after extensive discussion and planning with the County of Santa Barbara Sheriff's Office. In May 2019, the Board of Supervisors approved of the addition of a statement of work for the provision of a co-response pilot program with the City of Santa Barbara, identified as Exhibit A-1 (Attachment B). Approval of these City Mobile Crisis Agreements and the City of Santa Barbara Exhibit A-1 will allow the Behavioral Wellness to continue to provide mental health mobile crisis services to residents within the County of Santa Barbara.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 21-24 Revenue (Projected):</u>	<u>Annualized On-going Revenue (Projected)</u>
City of Buellton	\$9,580	2.5% increase per year
City of Carpinteria	\$7,707	2.5% increase per year
City of Guadalupe	\$274	2.5% increase per year
City of Lompoc	\$77,956	2.5% increase per year
City of Santa Barbara	\$222,998	2.5% increase per year
City of Santa Maria	\$133,248	2.5% increase per year
City of Solvang	\$7,707	2.5% increase per year
Total	\$459,470	2.5% increase per year

Narrative: No funds are expended by Behavioral Wellness as a part of this agreement. The anticipated revenue has been included in the budget. Based on prior contracts for Mobile Crisis Services and a 2.5% rate increase each year, determined by May’s Consumer Price Index for Medical Services, Behavioral Wellness projects receiving \$9,580 from the City of Buellton, \$7,707 from the City of Carpinteria, \$274 from the City of Guadalupe, \$77,956 from the City of Lompoc, \$222,998 from the City of Santa Barbara, \$133,248 from the City of Santa Maria, and \$7,707 from the City of Solvang, across the three-year term of these agreements.

Key Contract Risks:

There is a risk that any of these cities do not have the budget to pay these amounts. In the event the above cities are unable to make payments for these services, County may cease services.

Special Instructions:

Please return one (1) Minute Order to abello@sbcbswell.org.

Attachments:

Attachment A: City Mobile Crisis Services Revenue Agreement – FY 21-24 template

Attachment B: City of Santa Barbara FY 21-24 Mobile Crisis Services Revenue Agreement Exhibit A-1

Authored by:

Ana Bello