



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** April 6, 2021  
**Placement:** Administrative  
**Estimated Tme:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, Ph.D., Director  
Director(s) Behavioral Wellness, 681-5220  
Contact Info: Pam Fisher, PsyD, Deputy Director  
Behavioral Wellness, 681-5220  
**SUBJECT:** Behavioral Wellness: Coast Valley Worship Center FY 20-23 PC 1000 Revenue Agreement Renewal

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute a multiyear Revenue Agreement for Services of Independent Contractor with **Coast Valley Worship Center DBA Coast Valley Substance Abuse Treatment Center**, a California corporation (a local vendor), for the provision of Penal Code section 1000 (PC 1000) Drug Diversion Program Services, with a projected annual revenue of \$3,550 for the period of July 1, 2020 through June 30, 2023;
- B. Approve and authorize the Director of the Department of Behavioral Wellness or designee to suspend the Agreements for convenience in accordance with Section 19 of the Agreement and to make immaterial changes to the Agreement in accordance with section 25 of the Agreement without having to return to the Board for approval, subject to the Board's authority to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

**Summary Text:**

This item is on the Board Agenda to request Board approval to renew Coast Valley Worship Center 's (Coast Valley) multi-year contract providing Penal Code (PC) 1000 Program Services.

The Department of Behavioral Wellness Alcohol and Drug Program is the Administrative agency for the California Department of Health Care Services (DHCS) DUI and Penal Code (PC) 1000 Drug Diversion Programs in Santa Barbara County. DUI programs provide alcohol and drug education and counseling services pursuant to Health and Safety Code (HSC) section 11836. The PC 1000 Drug Diversion Programs are certified by Behavioral Wellness, in accordance with Penal Code section 1211, and Behavioral Wellness is responsible for establishment of fees and requirements of the program. PC 1000 programs have been in place in Santa Barbara County and approved by the County Board of Supervisors since 1995.

Approval of the above listed contract will allow Behavioral Wellness to continue to be in compliance with the mandated statutory programs.

**Background:**

Behavioral Wellness provides state-authorized DUI program services and PC 1000 Drug Diversion Programs in Santa Barbara County through local community- based organizations. Coast Valley operates a PC 1000 program. Coast Valley provides these services concurrently with four (4) other PC 1000/DUI providers: CADA, Zona Seca, Central Coast Headway, and Aegis.

Behavioral Wellness has an administrative role for the DUI and PC 1000 programs to do the following:

- Review any new application for licensure;
- Provide liaison activities with the courts, county probation department, and DUI programs;
- Develop and ensure the implementation of the programs in compliance with regulations.

**PC 1000 Drug Diversion Programs:**

PC 1000 Drug Diversion Programs allows for a deferred entry of judgment at the discretion of the local courts so that clients who are formally charged with first-time alcohol/drug misdemeanor offenses may instead receive education and counseling services. Drug Diversion Programs have been in place in Santa Barbara County since 1995. Providers of PC 1000 programs collect program fees from clients, as approved by the County and State Alcohol and Drug Program. Behavioral Wellness certifies PC 1000 providers and pursuant to Penal Code Section 1211 receives revenue for the administration as the lead agency from the provider. Behavioral Wellness currently certifies five (5) providers of PC 1000 Drug Diversion Programs in Santa Barbara County, including Coast Valley. Coast Valley has provided PC 1000 program services since 2004.

Eligible defendants for PC 1000 programs are provided education and counseling services through 6-month, 9-month, 12-month, and 18-month programs operated by community based organizations that are certified by the Department of Behavioral Wellness. Upon successful completion of the program, the defendant's charges are dismissed. Behavioral Wellness receives a fee of \$50 per client enrolled in the PC 1000 program. The annual anticipated revenue to Behavioral Wellness from the PC 1000 programs is estimated at \$3,550 from Coast Valley and \$25,000 from Central Coast Headway.

The anticipated annual revenue to Behavioral Wellness from Coast Valley is \$3,550.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY 20-21 Revenue (Projected):</u></b>	<b><u>Current FY 21-22 Revenue (Projected):</u></b>	<b><u>Current FY 22-23 Revenue (Projected):</u></b>	<b><u>Annualized On-going Revenue (Projected):</u></b>
General Fund				
State				
Federal				
Fees PC 1000	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	
Fees DUI				
Total	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00	\$ 10,650.00

**Narrative:**

Revenue and expenses have been accounted for in the Department of Behavioral Wellness’s budget. No additional expenses have been made by Behavioral Wellness as part of these agreements. The anticipated revenue has been included in the FY 2020-21 Adopted Budget. Based on prior year revenue for the programs, Behavioral Wellness projects approximately \$3,550 from the PC 1000 program. Because the fees payable to Behavioral Wellness depend on the number of clients required to enroll in the PC 1000 program, the actual revenue could be higher or lower than anticipated in any given year.

**Key Contract Risks:**

There is a risk that a provider may have fewer clients than anticipated, resulting in lower fees payable to Behavioral Wellness.

**Special Instructions:**

Please return one (1) Minute Order, one (1) executed Revenue Agreement to [abello@scbbwell.org](mailto:abello@scbbwell.org) and to [bwellscontractsstaff@co.santa-barbara.ca.us](mailto:bwellscontractsstaff@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: Coast Valley FY 20-23 PC 1000 Revenue Contract

**Authored by:**

A. Bello