# STATE OF CALIFORNIA - DEPARTMENT OF G RAL SERVICES

# STANDARD AGREEMENT - AMENDMENT

# SCO ID: 42\_0-AACFFHV202042-A1

STD 213A (Rev. 4/2020)	A COSCUE TO THE STATE OF THE ST			
CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 4 PAGES	AGREEMENT NUMBER LAA-CFF-HV 2020-42	AMENDMENT NUMBER	1	thority Numbe
1. This Agreement is entered into between the Contracting Age	ency and the Contractor named b	1	010	<del></del>
CONTRACTING AGENCY NAME	and the contractor hamed p	210W.		
First 5 California				
CONTRACTOR NAME			***************************************	<del></del>
County of Santa Barbara				
2. The term of this Agreement is:			······································	
START DATE				****
September 18, 2020				
THROUGH END DATE			***************************************	
June 30, 2022				
3. The maximum amount of this Agreement after this Amendme \$99,942.10 Ninety Nine Thousand, Nine Hundred Fort	ent is:			<del></del>
y mile industrial mile indicated for	y Two Dollars and Ten Cents			
4. The parties mutually agree to this amendment as follows. incorporated herein:	All actions noted below are by t	nis reference made a part	of the Agreeme	ent and
Amendment 1 to update Exhibits B-2 and B-3 to shift funds. No	change to term or total cost of the	agreement.		
All other terms and conditions shall remain the same.		- Lg, comenc		
N WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED	BY THE PARTIES HERETO.			
	CONTRACTOR			
CONTRACTOR NAME (if other than an individual, state whether a corpora County of Santa Barbara	tion, partnership, etc.)	s .		
CONTRACTOR BUSINESS ADDRESS	lci	IY	STATE	7710
5385 Hollister Avenue, Building 10, Suite 10		inta Barbara	CA	ZIP 93111
PRINTED NAME OF PERSON SIGNING	П	TLE		
Michelle Robertson	A:	sistant Director		
CONTRACTOR AUTHORIZED SIGNATURE	D/	TE SIGNED		
M Rammer		March 23, 2021		
<b>S</b>	TATE OF CALIFORNIA	,		N-
ONTRACTING AGENCY NAME				
irst 5 California				
ONTRACTING AGENCY ADDRESS	lar	Υ	STATE	ZIP
389 Gateway Oaks Drive, Suite 260	i i	cramento	CA	95833
RINTED NAME OF PERSON SIGNING	TITI	.E		1,,,,,,
amille Maben	Exc	ecutive Director		
ONTRACTING AGENCY AUTHORIZED SIGNATURE	DA.	TE SIGNED		······································
Camille Maben		3/30/2021		
ALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL	EXE	MPTION (If Applicable)		<del></del>
T ANDON	The second second	"" HOLL (II Applicable)		
APPRO\				
APR 15.20	121			
•				
VB:pg				
OFFICE OF LEGAL	SERVICES			****
DEPT. OF GENERA	SERVICES			

# Home Visiting Coordination Funding Budget REVISION Fiscal Years 2020-2021 and 2021-2022

Fiscal Lead Agency:	First 5 Santa Barbara County	
Agency Address	5385 Hollister Ave Bldg 10 Ste 110	
City, Zip Code	Santa Barbara, CA 93111	
Fiscal Lead Agency Contact:	Suzanne Hayes	
Phone Number:	805-884-8089	
Email:	shayes@First5sbc.org	
REVISION DATE:	2/11/2021	

Budget Category	FY 2020-2021	FY 2021-2022		Total
A. PERSONNEL	-		· · · · · · · · · · · · · · · · · · ·	
Salaries	\$ 7,173.46		\$	7,173.46
Benefits	\$ 4,611.54		\$	4,611.54
Total Personnel	\$ 11,785.00	\$ _	\$	11,785.00
B. OPERATING				
Materials and Supplies		\$ -	\$	-
Travel	\$ and the state of t	\$ •	\$	-
Equipment	\$ -	\$ -	\$	**
Incentives/Stipends	\$ -	\$	\$	-
Contractual	\$ 45,500.00	\$ 37,000.00	\$	82,500.00
Other	\$ •	\$ -	\$	-
Total Operations	\$ 45,500.00	\$ 37,000.00	\$	82,500.00
C. TOTALS				
Total Direct Costs (A+B)	\$ 57,285.00	\$ 37,000.00	\$	94,285.00
Indirect Cost Rate (not to exceed 15%)	6%	6%		6%
Total Indirect Costs	\$ 3,437.10	\$ 2,220.00	\$	5,657.10
Total Funds	\$ 60,722.10	\$ 39,220.00	\$	99,942.10
D. TOTAL MATCH FUNDS (if applicable)	\$ •	\$ -	\$	-

E. Signature	
I, the official named below hereby request Fir	st 5 California Home Visiting Coordination funding in the
amount represented in the table above. I cert	ify that the information represented on this form is true
and correct to the best of my knowledge and	compliant with the requirements in the HVC funding LAA.
Name of Lead Agency Executive Director or	Michelle Robertson
Authorized Designee :	
Authorized Signature:	M. Remarks

2/11/2021

Date Signed:



Home Visiting Coordination Funding First 5 Santa Barbara County Agreement No. LAA CFF HV 2020-42 A1 Page 1 of 3

# Exhibit B, Attachment B-3 Home Visiting Coordination Funding Budget Narrative: REVISION

County: Santa Barbara

Fiscal Lead Agency: First 5 Santa Barbara County

REVISION DATE: January 2021

# A. Personnel

Total Personnel (Salaries + Benefits)

2020–2021	2021-2022	Total
\$ 11,785.00	\$ 0.00	\$ 11,785.00

#### 1. Salaries

2020–2021	2021–2022	Total
\$ 7,173.46	\$ 0.00	\$ 7,173.46
Control of the control		

Staff hours at an average of \$63.04 an hour for up to 113 hours for grant oversight and support

# 2. Benefits

2020–2021	2021–2022	Total
\$ 4,611.54	\$ 0.00	\$ 4,611.54

Benefits are negotiated at the county level and prorated on hours claimed.

# B. Operations

Total Operations (sum of B. 1-6)

2020–2021	2021–2022	Total	
\$ 45,500.00	\$ 37,000.00	\$ 82,500.00	
P			

# 1. Materials and Supplies

2020–2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Please explain calculations.



# 2. Travel

2020–2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Please explain calculations.

# 3. Equipment

2020–2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Please explain calculations.

# 4. Incentives

2020–2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Please explain calculations.

# 5. Contractual

2020-2021	2021–2022	Total
\$ 45,500.00	\$ 37,000.00	\$ 82,500.00

\$10,000 to UCSB for evaluation framework towards grad students and Principal Investigator oversight. \$72,500 for facilitation consultation at \$135 an hour for 537 hours. Consultant is project lead.

# 6. Other

2020–2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Please explain calculations.

# C. Match Funds

2020-2021	2021–2022	Total
\$ 0.00	\$ 0.00	\$ 0.00

Not applicable to planning grant.



Home Visiting CoordinationFunding First 5 Santa Barbara County Agreement No. LAA CFF HV 2020-42 A1 Page 3 of 3

# D. Totals

Funding Category	Total FY 2020-2021	Total FY 2021-2022	Grand Total
Total Personnel	\$ 11,785.00	\$ 0.00	\$ 11,785.00
Total Operations	\$ 45,500.00	\$ 37,000.00	\$ 82,500.00
Total Direct Costs	\$ 57,285.00	\$ 37,000.00	\$ 94,285.00
Indirect Cost Rate (not to exceed 15%)	6%	6%	6%
Indirect Costs	\$ 3,437.10	\$ 2,220.00	\$ 5,657.10
Total First 5 Funds	\$ 60,722.10	\$ 39,220.00	\$ 99,942.10
Total Matching Funds	\$ 0.00.00	\$ 0.00	\$ 0.00