ALIFORNIA	AGEN Clerk of the B 105 E. Anapar Santa Bar	F SUPERVISORS DA LETTER oard of Supervisors mu Street, Suite 407 bara, CA 93101) 568-2240	Agenda Number:		
			Department Name: Department No.: For Agenda Of: Placement: Estimated Time: Continued Item: If Yes, date from: Vote Required:	Probation 022 May 18, 2021 Administrative No Majority	
TO:	Board of Supervisors				
FROM:	Department Director(s) Contact Info:	Tanja Heitman, Chief Probation Officer (805) 803-8537 Shawn Small, Deputy Chief Probation Officer (805) 803-8586			
SUBJECT:	Notice of Request for Application for the Board of State and Community Corrections one-time Youth Programs and Facilities Grant				
County Counsel Concurrence Auditor-Controller Concurrence					

As to form: Yes

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Other Concurrence: Risk Management

Recommended Actions:

That the Board of Supervisors:

- A. Adopt and authorize the Chair of the Board of Supervisors to execute the attached Resolution approving and ratifying the Grant Application to the Board of State and Community Corrections (BSCC) for the one-time Youth Programs and Facilities Grant (YPFG) for improvements to the outdoor space at the Santa Maria Juvenile Hall (SMJH);
- B. Authorize and ratify the Chief Probation Officer's application for the YPFG from the BSCC for improvements to the outdoor space at the SMJH;
- C. Authorize the Chief Probation Officer, or designee, to execute and submit the grant agreement, in a form substantially similar to the attached grant terms and conditions and upon review and concurrence of County Counsel, Auditor-Controller, and Risk Manager or their designee if the YPFG is awarded; and
- D. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

On May 12, 2021, the Santa Barbara County Probation Department applied for Part B of the BSCC YPFG. The grant period is from June 10, 2021 to June 1, 2024, and is to be used in connection with Senate Bill (SB) 823 Division of Juvenile Justice (DJJ) Realignment. The grant program provided two funding sources, of which the Department applied for Part B, which consists of \$4.12 million to be allocated pro rata (by formula) to all counties based on county juvenile population (age 12 - 17) to support infrastructure and improvements for local programs and facilities for their in-county population of realigned youth. The County's allocation is \$82,400 and will be used to redevelop outdoor spaces at the SMJH to provide a combination of greenspace and improved hardscape for recreation, exercise, and outdoor events such as visiting, programming and group gatherings. The grant funds will be used to pay for one-time expenses.

Background:

On September 30, 2020, Governor Newsom signed SB 823, which began the closure of the state's DJJ, realigning those state functions to county governments. Under SB 823, counties then become fully responsible for housing, programming, and treatment of youth at higher offense and needs levels who can no longer be committed to DJJ.

As a result of SB 823, the BSCC will allocate \$4.12 million pro rata (by formula) pursuant to Part B of the YPFG to all counties to support infrastructure and improvements for local programs and facilities for their in-county population of realigned youth. Part B grant funds must be spent on infrastructure or improvements to programs, services, or facilities serving youth who are realigned to counties as a result of the closure of the DJJ. Based on allocations formula, as a medium size county, the County of Santa Barbara is eligible to receive a total allocation of \$82,400.

The Department is soliciting bids to redevelop an existing outdoor space consisting of a large yard attached to and within the facility perimeter to be used for an assortment of functions. The yard will be made into a multifunction space that can be used for a combination of recreation, exercise, and outdoor events such as visiting, programming and group gatherings. Currently, the entire 103' x 130' space is asphalted. The plan is to remove approximately one-half of the hardscape and replace with irrigation, sprinklers and grass. The remaining half will be resurfaced and striped for basketball, volleyball and handball courts. One portion of the hardscape will include new individual exercise stations while the other area will include a large shade structure and seating area for visitation or outdoor activities.

Given the timeline and due date of the grant application, the Department has not received a complete bid for the project and will be utilizing the Deferred Spending Approval Process, which is a process for counties that have not finalized how the grant funds will be spent to apply based on available information. The application must describe the infrastructure and improvements for the realignment population that are contemplated including a timeline for submitting a modified application with more complete information no later than six months from the award date. Per the grant application instructions, the Department will submit a place holder budget requesting the full amount available based on the county size designation.

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Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Funding Sources	Current FY Cost:	<u>Annualized</u> On-going Cost:	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			\$ 82,400
Federal			
Fees			
Other:	\$-		
Total	\$-	\$ -	\$ 82,400

Narrative:

The YPFG will provide \$82,400 in one-time state funds to the Santa Barbara County Probation Department which is expected to be received in FY 2021-22 and will be used to redevelop outdoor space at the SMJH. These funds will be used to create facility improvements for the youth. The Probation Department will return to the Board with a budget revision to recognize the funds and adjust the budget once the funds are awarded.

Staffing Impacts:

None

Special Instructions:

Please forward two (2) certified copies of the signed resolution to Christina Sibley, Fiscal Manager, Probation Department, 117 E. Carrillo St, Santa Barbara, CA 93101.

Attachments:

Attachment A: YPFG Resolution Attachment B: General Terms and Conditions (GTC 04/2017)

Authored by:

Shawn Small, Deputy Chief Probation Officer