



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: 6/22/10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Kathy Gallagher, Department of Social Services, 346-7101
Director(s)
Contact Info: Katharina Zulliger, KIDS Network Coordinator, 346-8222

SUBJECT: **Approval of funding recommendations for federal, state and local Child Abuse and Neglect Prevention Funds**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider recommendations regarding federal, state and local child abuse and neglect prevention funding as follows:

- a) Approve and authorize the Chair to execute a contract with CALM in the amount of \$192,000 to provide targeted child abuse and neglect prevention services in collaboration with Lompoc, St. Ynez, Santa Barbara, Isla Vista and Carpinteria Family Resource Centers in Mid-County and South County. The contract will be funded by a combination of local, state and federal child abuse prevention funds detailed below and in Attachment A; and
- b) Approve funding recommendations in the amount of \$103,577 for the Children's Trust Fund as presented in Attachment A, which include the following:
 - \$23,577 to CALM, as partial funding source for the contract recommended above (a);
 - \$40,000 to St. Vincent's PATHS program for residential services to at-risk families; and
 - \$40,000 to the Santa Barbara Child Abuse Prevention Council for public awareness and education in the prevention of child abuse and neglect.

Summary Text:

The Board of Supervisors is required to approve all funding recommendations for the Children's Trust Fund.

For this funding cycle, federal, state and local child abuse prevention funds available for community-based services were integrated into one request for proposal to align services along priority outcomes based on the Three-Year Plan for Child Abuse and Neglect Prevention approved by the Board of Supervisors on September 22, 2009. The Request for Proposal released March 1, 2010 was prepared in consultation with the Human Services Commission and the Child Abuse Prevention Council, and administered by the Department of Social Services following its standard procurement procedures.

The Three-Year Plan covers the period of September 30, 2009 through October 1, 2012. Following this timeline, contracts will be executed for one year, with two one-year renewal options contingent on satisfactory performance. Stringent reporting requirements are being applied to all funding to ensure that all requirements are met at the highest standard.

The funding recommendations for community-based direct services presented above and outlined in detail in Attachment A were developed through a joint process, which included representatives from the Human Services Commission, the Santa Barbara County Child Abuse Prevention Council, the KIDS Network and the Department of Social Services. The Human Services Commission and the KIDS Network approved the recommendations on May 6 and May 5, 2010 respectively.

A local Child Abuse Prevention Council funded through the CTF is mandated in law with accessing all child abuse and neglect prevention funding. The recommendations for the Children's Trust Fund include \$40,000 to support the activities of the local council. The majority of the council's activities continue to be supported in kind by Department of Social Services staff (KIDS Network) and members of the council. The recommended amount to support the council comes from the reserves and does not reduce the amount available for community-based direct services.

The original funding recommendations included an award to Sojourn Services, Inc. in the amount of \$127,000 to provide targeted child abuse and neglect prevention services in collaboration with the Santa Maria and Guadalupe Family Resource Centers in North County. The recommendation was also to be funded by a combination of local, state and federal child abuse prevention funds, and included \$62,310 to Sojourn Services, Inc. from the Children's Trust Fund and \$64,690 from PSSF funds for the two subcontractors. Given the recent fiscal concerns raised by ADMHS and Sojourn, this recommendation has been put on hold pending further direction by the Board of Supervisors and County Counsel.

Background:

Four Federal and State funding sources are available to the County for child abuse and neglect prevention and intervention. Federal funds are the Community Based Child Abuse Prevention funds (CBCAP), and the Promoting Safe and Stable Families funds (PSSF). Child Abuse Prevention, Intervention and Treatment funds (CAPIT) are State funds, and the Children's Trust Fund (CTF) is a local fund specifically designated in law for community-based child abuse and neglect prevention activities. The county administers the CTF, but reports on the use of the funds to the State Office of Child Abuse Prevention (OCAP). The County Department of Social Services is responsible for administering all funds at the local level, with oversight from various community councils, including the Child Abuse Prevention Council, the Human Services Commission and the KIDS Network.

Performance Measure:

For additional details, please also refer to flow chart and statement of work included in contracts.

CALM

Outcome 1: Participants meet their children's needs for health, development and safety.

Indicators:

- *Participants do not spank, hit, slap, or yell at their children.*
- *Participants show empathy and awareness of their children's needs.*
- *Children are developing normally.*

Performance Measures:

- 50% of parents will show a decrease in the use of corporal punishment from intake to six months as measured by the AAPI.
- 60% of parents will show increased empathy and understanding of their children's needs from intake to six months as measured by the AAPI.
- 90% of children will be developing normally as measured by the ASQ and ASQ/SE.
- 100% of children identified with developmental delays will be referred to Part C services.

Outcome 2: Participants manage child behavior in a nurturing and effective manner (behavior management, discipline).

Indicators:

- *Participants encourage their children's positive behaviors.*
- *Participants spend time daily interacting positively with their children.*
- *Participants verbalize their positive regard for their children to their children and others.*
- *Participants model behaviors that they wish for their children to adopt (cooperative problem-solving and negotiating, helping others, keeping commitments, etc.).*
- *Participants maintain consistent, predictable, and developmentally appropriate routines for their children (waking and bedtimes, meals, homework, etc.).*
- *Participants maintain a set of developmentally appropriate and reason-based limits and expectations for their children's behaviors.*

Performance Measure:

- 65% of parents will show improvement in one or more of these areas from intake to six months as measured by the AAPI, Conflict Tactics Scale and the Eyeberg from intake to six months.

Outcome 3: Participants access formal support systems in their communities when they need them.

Indicators:

- *Participants contact the agencies that are most likely to help them meet their family's needs.*

- *Participants complete the necessary paperwork and/or interviews necessary to qualify for services.*

Performance Measure:

- 85% of families receiving case management services through the collaborative will achieve a score of 3.5 on 15 out of the 20 indicators as measured by the Family Development Matrix.

Outcome 4: Parents are prepared to enter into mentoring relationships with other parents, agency staff, board members, policymakers, or funders.

Indicators:

- *Parents identify personal boundaries they should establish/maintain in order to participate in a mentoring relationship.*
- *Parents identify opportunities to develop mentoring relationships with other parents, agency staff, board members, policy makers or funders.*
- *Parents express interest in mentoring other parents (and/or staff).*

Performance Measure:

- A minimum of seven (7) parents will show good or excellent results in each area measured by the indicators above as demonstrated by contractor progress records on participating parents.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY 10/11 Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 106,196.00		\$ 106,196.00
Federal	\$ 62,227.00		\$ 62,227.00
Fees			
Other:	\$ 103,577.00		\$ 103,577.00
Total	\$ 272,000.00	\$ -	\$ 272,000.00

Narrative:

Approval and execution of these funding recommendations will result in total direct contract expenditures of no more than \$232,000, and \$40,000 for the support of the local Child Abuse Prevention Council. Appropriations and Funding for Fiscal Year 2010/11 are included in the Department of Social Services recommended budget under the Social Programs division. The contract will be fully funded in part by the State through the Child Abuse Prevention, Intervention and Treatment funds (CAPIT), by Federal funds through the Promoting Safe and Stable Families (PSSF) and Community-based Child Abuse Prevention (CBCAP) grants, and by funds from the Children's Trust Fund (CTF). Execution of the Contracts will not result in additional General Fund contributions. The contracts include a clause that allows the County to reduce the contracted "not-to-exceed" amount if revenues are not realized at the Department's anticipated level.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please return one original signed copy of each contract and the minute order to Linda Rodriguez, Contracts Coordinator, at 2125 S. Centerpointe Parkway, Santa Maria, CA 93455.

Attachments:

Attachment A: Funding Recommendations

CAPIT, CBCAP, PSSF, CTF & CAPC fact sheets provided by the State Office of Child Abuse Prevention (OCAP)

Authored by: Katharina Zulliger, KIDS Network

CC:

Kathy Gallagher, Director, Department of Social Services

Delfino Neira, Deputy Director Department of Social Services

Supervisor Centeno, KIDS Network Chair

Richard Jenkins, Human Services Commission Chair

Barbara Finch, Santa Barbara County Child Abuse Prevention Council Chair

Rebecca Robertson, Director Sojourn Services, Inc.

Cecilia Rodriguez, Director, CALM

FUNDING RECOMMENDATIONS FOR CHILD ABUSE PREVENTION AND INTERVENTION (CAPIT), COMMUNITY-BASED CHILD ABUSE PREVENTION (CBCAP), PROMOTING SAFE AND STABLE FAMILIES (PSSF) FUNDING AND THE CHILDREN’S TRUST FUND (CTF)

Board Contracts

Total Amount	Lead Agency	Services	Funding Sources
\$192,000	CALM	In collaboration with six subcontractors, provide case management, and a range of evidence-based therapeutic and group services for families at-risk of child abuse and neglect in the Lompoc, St. Ynez and Santa Barbara/Carpinteria areas. Includes out-stationed staff, home visiting services and subcontractor training.	<ul style="list-style-type: none"> • 55% CAPIT • 11% CBCAP • 21% PSSF • 13% CTF

Purchasing Contracts

Amount	Lead Agency	Services	Funding Sources
\$40,000	St. Vincent’s PATHS Program	Provide residential transition services for at-risk families with an emphasis on family strengthening and protective factors.	100% CTF

Other – Santa Barbara County Child Abuse Prevention Council Support

Amount	Administrator	Services	Funding Sources
\$40,000	DSS	Increase public awareness and provide community education for the prevention of child abuse and neglect	100% CTF