

# BOARD OF SUPERVISORS AGENDA LETTER

#### **Agenda Number:**

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

> Santa Barbara, CA 93101 (805) 568-2240

> > **Department Name:** Public Works

Department

Department No.:

054

For Agenda Of:

June 15, 2021

Placement:

Administrative

**Estimated Time:** 

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

**TO:** Board of Supervisors

**FROM:** Department Director(s) Scott D. McGolpin, Public Works Director, 568-3010

Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064

**SUBJECT:** Statements of Final Quantities for the 2019/2020 Hardscape Repair; Pavement

Preservation and Preventive Maintenance; and Countywide Pavement Rehabilitation; Project Nos. 820688N, 820684, 820736 and 820764; All

**Supervisorial Districts** 

## **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: No

#### **Recommended Actions:**

As to form: Yes

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for the following projects:
  - 1. Fiscal Year 2019/2020 Hardscape Repair, County Project No. 820688N; Fourth Supervisorial District;
  - 2. Fiscal Year 2019/2020 Pavement Preservation and Preventive Maintenance; County Project No. 820684; First, Second, Third, and Fourth Supervisorial Districts;
  - 3. Fiscal Year 2019/2020 Countywide Pavement Rehabilitation; County Project No. 820736; All Supervisorial Districts;
  - 4. Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster; County Project No. 820764; First Supervisorial District;
- b) Determine that the above projects were found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant to State Guidelines Section 15378 (b) (5); "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment). This exemption considers all future administrative activities for these projects such as Statement of Final Quantities.

Subject: Statements of Final Quantities for 2019/2020 Hardscape Repair; Pavement Preservation and Preventive Maintenance; Countywide Pavement Rehabilitation; and Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster; County Project Nos. 820688N, 820684, 820736 and 820764; All Supervisorial Districts

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#### **Summary Text:**

This item is on the agenda to approve the 2019/2020 Hardscape Repair; Pavement Preservation and Preventive Maintenance; Countywide Pavement Rehabilitation; and the Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster construction projects as constructed and approve the attached Statements of Final Quantities.

#### **Background:**

Construction of these projects completed half of the Capital Maintenance listed in the FY 2019/20 Road Maintenance Annual Plans (RdMAP). The project locations were in all Supervisorial Districts. Hardscape repairs were necessary before pavement work can be considered on the street as dictated by the Americans with Disabilities Act (ADA). This included removing trees that were infringing on the sidewalk and road as necessary, replanted street-tree approved species, built ADA-compliant curb ramps, and removed and replaced damaged concrete, curb, and gutters.

On February 11, 2020, your Board dedicated \$10.1M from a settlement of the Thomas Fire and 1/9 Debris Flow Southern California Edison (SCE) claim toward restoring haul routes and roads within the Montecito community and Carpinteria areas devastated by this event. Public Works assembled this pavement rehabilitation project and repaired and repaved 29 of those roadway sections, or approximately 28 lane miles.



820688N – Cherry Avenue



820684 - North Jameson Lane facing east

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820736 - North Patterson Avenue



820764 – Ortega Ridge

#### **Fiscal and Facilities Impacts:**

Budgeted: Yes

#### **Fiscal Analysis:**

<u>Project</u>	SBI - Total	<b>General Fund</b>	<u>S</u>	CE Settlement	<u>Total</u>
820688 N	\$ 239,240.15				\$ 239,240.15
820684		\$ 1,438,712.53	\$	881,791.55	\$ 2,320,504.08
820736	\$ 3,235,761.50	\$ 1,703,032.36	\$	737,980.70	\$ 5,676,774.56
820764			\$	4,728,048.56	\$ 4,728,048.56
Total	\$ 3,475,001.65	\$ 3,141,744.89	\$	6,347,820.81	\$ 12,964,567.35

#### **Narrative:**

The total construction costs, including contingency, amounts to \$12,964,567.35.

- 820688N FY 2019/20 Hardscape Repair: \$239,240.15 SB1 (100%)
- 820684 FY 2019/20 Pavement Preservation and Preventive Maintenance: \$2,320,504.08 General Fund (62%), and SCE Settlement (38%)
- 820736 FY 2019/20 Countywide Pavement Rehabilitation: \$5,676,774.56 General Fund (30%), SB1 (57%) and SCE Settlement (13%)
- 820764 Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster: \$4,728,048.56 SCE Settlement (100%)

#### **Special Instructions:**

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.

Subject: Statements of Final Quantities for 2019/2020 Hardscape Repair; Pavement Preservation and Preventive Maintenance; Countywide Pavement Rehabilitation; and Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster; County Project Nos. 820688N, 820684, 820736 and 820764; All Supervisorial Districts

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2. Public Works, Transportation Division, Administration Section, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

## **Attachments:**

Attachment A: Statement of Final Quantities:

- 1. 820736 2019/20 Countywide Pavement Rehabilitation
- 2. 820764 Road Repairs for Thomas Fire and 1/9 Debris Flow Disaster
- 3. 820684 2019/20 Pavement Preservation and Preventive Maintenance
- 4. 820688N 2019/20 Hardscape Repair North

## **Authored by:**

Eric Pearson, P.E. – (805) 681-5686