

# **BOARD OF SUPERVISORS** AGENDA LETTER

#### **Agenda Number:**

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** 

**Public Works** 

**Department No.:** 

054

For Agenda Of:

June 15, 2021

Placement:

Administrative

**Estimated Time:** 

**Continued Item:** 

No

If Yes, date from:

**Vote Required:** 

**Majority** 

TO: FROM: **Board of Supervisors** 

Department Director(s)

Scott D. McGolpin, Public Works Director, 568-3010

Contact Info:

Chris Sneddon, Deputy Director, Transportation, 568-3064

**SUBJECT:** 

As to form: Yes

Statement of Final Quantities for the Construction of US 101 at Clark Avenue

Northbound Interchange Improvement Near Orcutt; County Project No.

862331; Fourth Supervisorial District

#### **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: No

#### **Recommended Actions:**

- a) Approve and authorize the Chair to execute the attached Statement of Final Quantities for the Construction of US 101 at Clark Avenue Northbound Interchange Improvement near Orcutt; County Project No. 862331; Fourth Supervisorial District;
- b) Determine that the above project was found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant State Guidelines Section 15378 (b) (5); "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment). This exemption considers all future administrative activities for these projects such as Statement of Final Quantities.

#### **Summary Text:**

This item is on the agenda to approve the US 101 at Clark Avenue Northbound Interchange Improvement construction project as constructed and approve the attached Statement of Final Quantities.

Subject: Statement of Final Quantities for the Construction of US 101 at Clark Ave Northbound Interchange Improvement;

County Project No. 862331; Fourth Supervisorial District

Agenda Date: June 15, 2021

## **Background:**



US 101 at Clark Avenue

These interchange improvements were included in the Orcutt Transportation Improvement Plan (OTIP) approved by the Board on November 19, 2019. Construction of these improvements were necessary to facilitate development of business centers and residential sites in the Orcutt community. The intersection improvements modified the northbound on-and-off ramps and signalized the intersection.

### **Fiscal and Facilities Impacts:**

Budgeted: Yes

### **Fiscal Analysis:**

	Total One-Time	
Funding Sources	Project Cost	
HSIP	\$	900,000.00
OTIP	\$	1,987,701.80
Total	\$	2,887,701.80

#### **Narrative:**

The total construction cost, including contingency, amounts to \$2,887,701.80. Funds for this project were budgeted in Dept 054, Fund 0017, Org. 0600, Program 2830, and Account 7510. The OTIP fee account had insufficient funding to cover its contribution to this project. However, these improvements were urgent for increasing safety and because they are required prior to occupation of development of Key Sites 1, 2, and 3. Waiting until these projects are developed to begin this project would have led to delays in occupancy because the Caltrans approval process for projects like this takes years. As a result, road funds were temporarily used to supplement the OTIP fees to construct this project. Once development fees have been paid for these key sites, borrowed road funds will be restored.

Subject: Statement of Final Quantities for the Construction of US 101 at Clark Ave Northbound Interchange Improvement;

County Project No. 862331; Fourth Supervisorial District

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## **Special Instructions:**

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

- 1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.
- 2. Public Works, Transportation Division, Administration, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

## **Attachments:**

Attachment A: Statement of Final Quantities: 862331 - US 101 at Clark Ave

## **Authored by:**

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