



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 07/06/10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Agreement with Enviroscaping to Provide Revegetation and Maintenance Services,
All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and authorize the Chair to execute an agreement for revegetation and maintenance services with Enviroscaping, Inc., a local vendor, for the period of July 1, 2010 through June 30, 2011 in the amount of not to exceed \$275,000.

Summary Text:

In April 2007, staff sent out Request for Proposals (RFPs) to five local companies to provide the required revegetation and maintenance work needed for mitigation sites. The RFP specified that the contract would be evaluated and renewed on an annual basis. Rather than make several small contracts with various contractors on a case-by-case basis, the Public Works Department determined it would be more cost-effective to go through the competitive bid process every few years and select a service provider on that basis.

Enviroscaping was the only company that submitted a proposal and Enviroscaping was awarded the contract in June 2007. Staff recommends renewing this contract with Enviroscaping based on their past experience, their in-depth knowledge of Public Work's revegetation and maintenance projects, and their ongoing reliable service record. A new RFP will be issued during fiscal year 2010/2011 to determine the company that will provide future revegetation and maintenance services for the Public Works Department.

This agreement will provide for the contractor to perform planting and maintenance at some of the County's revegetation sites throughout the year on an as needed basis. This allows for easier coordination of staffing, workload, revegetation timing requirements, and follow-up.

Typical tasks will include:

1. Planting
2. Plant/Cutting/Seed Collection and Planting
3. Use of Bio-technical Bank Stabilization techniques
4. General Maintenance
5. Exotic Plant Removal
6. Watering of Plants
7. Construction and Installation of Protective Cages

Background:

As part of the District's Annual Routine Maintenance Program, the District has planted revegetation sites along creeks throughout Santa Barbara County over the past 19 years as mitigation for completed work and has hired several different contractors to manage restoration. This contract will continue that level of work. Enviroscaping has worked extremely well implementing restoration projects for all three divisions within the Public Works Department.

Performance Measure:

This agreement help achieve performance measures associated with flood control maintenance.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
Flood Control Funds	\$ 275,000.00		
Fees			
Other:			
Total	\$ 275,000.00	\$ -	\$ -

Narrative:

Costs associated with this agreement are included in the Adopted 2010-11 Budget under the Environmental Cost Center of the Water Resources Division of the Public Works Department as shown in the budget book on page D-366. These costs are budgeted in the flood zones that require revegetation and maintenance of mitigation sites. Since 2007, the cost of this contract has increased only by the allowable 10% for ongoing contracts.

Special Instructions:

Direct the Clerk of the Board to send two originals of the agreement along with the minute order to the Flood Control District, Attn: Christina Lopez.

Attachments:

Agreement with Enviroscaping (3 originals)

Authored by: Maureen Spencer, Engineering Environmental Planner, Sr., 568-3445