



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 6, 2010
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott McGolpin, Director x 3010
Director(s)
Contact Info: Mark Schleich, Deputy Director x 3605
SUBJECT: **Tajiguas Landfill Out-of-Channel Basin Improvements, County Project No.129921, Third Supervisorial District**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve plans and specifications for construction of the Tajiguas Landfill Out-of-Channel Basin Improvements, County Project No.129921; and
- B. Award the construction contract in the amount of \$313,490.00 to the lowest responsible bidder, R. Burke Corporation, and
- C. Authorize the Chair to execute the construction contract upon return of the Contractor's executed contract documents and the approval of the County Counsel, Auditor Controller and Risk Manager or their authorized representatives; and
- D. Approve a contingency in the amount of \$28,174.50 for construction of the Tajiguas Landfill Out-of-Channel Basin Improvements, County Project No.129921.

Summary Text:

This project involves improvements to the existing Out-of-Channel Basin at the Tajiguas Landfill. The Out-of-Channel Basin provides detention of storm water run off from the landfill. The basin improvements are necessary to comply with stormwater Best Management Practices by desilting the water prior to it leaving the site. This project will add a skimmer system and outlet pipe that will enable the basin to be gravity drained from the surface of the water, where it is the clearest.

R. Burke Corporation

This construction contract was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder. The low bid submitted by R. Burke Corporation was 11% lower than the engineer's estimate.

Background:

In 2009, the Board of Supervisors certified the Subsequent EIR and Recourse Recovery and Waste Management Division (RRWMD) received all permits and regulatory approvals to reconfigure the 2003 Tajiguas Landfill Expansion Project. The reconfiguration project provides a significant cost reduction due to a decrease in earthmoving activities. It also provides environmental benefits that include preserving and improving the out-of-channel sedimentation basin. At the time of the certification of the Subsequent EIR and the Board's approval of the project, the Board authorized RRWMD to advertise/solicit for bids for construction of project elements. This contract involves the construction of the out-of-channel sedimentation basin improvements which is one design element of the approved and permitted Tajiguas Landfill Reconfiguration Project.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ -	\$ 341,664.50	\$ 341,664.50
Total	\$ -	\$ 341,664.50	\$ 341,664.50

Narrative: Expenditures for this contract are included the Resource Recovery & Waste Mgt. Enterprise Fund's 2010/11 budget in Line Item Account 7460.

Special Instructions:

Please send certified stamped copies of the minute order to Mark Schleich, Travis Spier and Colleen Hankins in the Resource Recovery and Waste Management Division of the Public Works Department.

Attachments:

1. Proposal and Contract R. Burke Corporation

Authored by:

Travis Spier, Public Works Department x3628

cc: Project file