



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 7-6-10
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

SUBJECT: FY 10-11 Agreements for Alcohol and Drug Program Services

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and execute the following contract amendments for Alcohol and Drug Program services for the period of July 1, 2010 through June 30, 2011, as follows:

1. Approve and execute an amendment to the contract with Coast Valley Substance Abuse (a local vendor) in the amount of \$331,330;
2. Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) in the amount of \$1,527,710;
3. Approve and execute an amendment to the contract with Phoenix of Santa Barbara (a local vendor) in the amount of \$121,090;
4. Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family (a local vendor) in the amount of \$228,660;
5. Approve and execute an amendment to the contract with the University of California, Santa Barbara (a local vendor) in the amount of \$137,410;
6. Approve and execute an amendment to the contract with Zona Seca, Inc. (a local vendor) in the amount of \$356,060.

Summary Text:

The contractors listed above provide services for the County's Alcohol and Drug Program (ADP). Approval of the recommended actions will renew the service agreements for FY 10-11.

Background:

The State Department of Alcohol and Drug Programs allocates state and federal revenue to counties for the provision of substance abuse prevention and treatment services, and provides reimbursement to counties for such services. The vendors for which contract amendments/renewals are proposed provide counseling, treatment, prevention and early intervention services to clients with substance abuse issues throughout Santa Barbara County, as well as program evaluation services.

In FY 09-10, ADP worked with contractors, courts, law enforcement and justice representatives to modify program guidelines and reduce spending in response to the State's decision to eliminate Substance Abuse and Crime Prevention Act (SACPA) funds which have offered treatment in lieu of incarceration to non-violent drug offenders. Santa Barbara County's service modifications have included reducing the length of treatment for clients, adjusting the level and type of services available and establishing Recovery Oriented Systems of Care (ROSC) groups as an alternative to traditional self-help groups.

In FY 10-11 the State has eliminated funding for the Offender Treatment Program (OTP), which also offered treatment to persons with non-violent drug offenses. ADP was awarded a one-time Justice Alliance Grant (JAG – OTP) as part of the American Recovery and Reinvestment Act (ARRA). This bridge funding will be available for a portion of FY 10-11 to mitigate the impact of the SACPA and OTP reductions. ADMHS expects the SACPA and OTP funding to be eliminated altogether by FY11-12.

ADP also anticipates a reduction in FY 10-11 CalWORKs funding, which provides substance abuse and mental health treatment for low income families with minor children receiving temporary financial assistance and employment-focused support. Drug Medi-Cal, Substance Abuse and Mental Health Services Administration (SAMHSA) Grants and State of California Drug Court Grant (SATC) funding will continue. However, SATC funding will be lower in FY 10-11 because additional funding that was allocated in FY09-10 will not be available in FY10-11.

In order to offset the impact of some of the funding reductions, providers will work with eligible clients to obtain Drug Medi-Cal benefits. Some clients referred for treatment who do not have resources to pay will likely be placed on waiting lists, with the option to attend ROSC groups.

For FY 10-11, ADMHS has allocated available revenue to the ADP contracted programs, giving priority to maintaining residential detoxification services, homeless services, residential treatment/housing for perinatal women and women with children, perinatal treatment services, and youth treatment to the extent possible. Approval of the recommended actions will continue contracts for FY 10-11 Alcohol and Drug Program services, as follows:

1. **Coast Valley Substance Abuse Center** (Coast Valley) provides treatment services including Outpatient Drug Free (ODF) individual and group counseling and drug testing in Santa Maria and Lompoc. Coast Valley also provides peer supported self-help groups to clients who are waiting to

enter treatment programs. Coast Valley will provide treatment services to approximately 175 clients in FY 10-11.

2. **Good Samaritan Shelter, Inc.** (Good Samaritan) provides services in North County including ODF individual and group counseling, residential detoxification, drug testing and peer supported self-help groups to clients who are waiting to enter treatment programs. Good Samaritan also provides perinatal treatment services including operation of a transitional living center, ODF individual and group counseling for pregnant and parenting women. Good Samaritan provides detoxification, perinatal and residential programs funded in part through the Substance Abuse and Mental Health Services Administration (SAMHSA) grants. Good Samaritan also provides dual diagnosis specialists to the ADMHS CARES program in Santa Maria through Mental Health Services Act (MHSA) funding. Good Samaritan will provide treatment services to approximately 533 clients in FY 10-11.
3. **Phoenix of Santa Barbara** (Phoenix) provides treatment services including ODF individual and group counseling and drug testing in Santa Barbara to individuals with co-occurring mental health and substance abuse conditions. Phoenix also provides peer supported self-help groups to clients who are waiting to enter treatment programs. Phoenix will provide treatment services to approximately 72 clients in FY 10-11.
4. **Santa Maria Valley Youth and Family Center** (SMVYF) offers a youth and family treatment program that includes ODF individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. SMVYF will provide treatment and prevention services to approximately 202 clients in FY 10-11.
5. **University of California, Santa Barbara** (UCSB) Office of Research provides evaluation services for ADP programs, including the Substance Abuse and Crime Prevention Act (SACPA), SATC and the following grants funded through SAMHSA: Sober Women Healthy Families (SWHF) and Methamphetamine Recovery Services (MARS). UCSB provides data collection, analysis and required reporting on clinical outcomes, program effectiveness, recidivism rates, and client attitudes toward treatment as required by the above mentioned funding sources. UCSB also provides training, education and consultation to ADP contractors to help improve data collection and clinical outcomes.
6. **Zona Seca** provides ODF treatment services in Lompoc, including individual and group counseling to clients who present with substance abuse problems and related co-occurring mental health or physical disorders. Zona Seca also operates a youth and family treatment program providing ODF individual and group counseling, case management, family services, parenting activities, and drug testing. In addition, Zona Seca provides peer supported self-help groups to clients who are waiting to enter treatment programs. Zona Seca will provide treatment services to approximately 230 clients in FY 10-11.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following Recurring Performance Measure:

To improve the quality of life for members of the community who abuse alcohol and drugs, the department will provide alcohol and other drug treatment services to accommodate 3,900 unduplicated clients (adults and youth) annually.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 966,494		
Federal	\$ 1,735,766		
Fees			
Other:			
Total	\$ 2,702,260	\$ -	\$ -

Narrative:

The above referenced contracts are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2010-11 Proposed Budget, Federal and State Revenues (page D-185 in the FY 2010-11 County Budget, in the Alcohol and Drug Program Division). Execution of these contracts and amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

Complete copies of the following FY 10-11 contract amendments are on file with the office of the Clerk of the Board:

- Coast Valley Substance Abuse Treatment Center
- Good Samaritan Shelter, Inc.
- Phoenix of Santa Barbara
- Santa Maria Valley Youth and Family Center
- University of California, Santa Barbara
- Zona Seca