Budget Journal Entry

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Created On: 6/9/2021 3:24:44 PM

Document Description: FY21-23 Appropriate State Funding for SB-1 HRCC

Processed On:

Created By: Jennifer Maldonado

Post On: 7/13/2021

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/13/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$49,719 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits funded by unanticipated revenue from the California

Workforce Development Board for the High Road Construction Careers Program.

Justification: The Santa Barbara County Workforce Development Board (SBCWDB) and the Workforce Development Board of Ventura County (WDBVC), were awarded a regional

grant in the amount of \$551,553.53 for the Senate Bill 1 - High Road Construction Careers (HRCC) Program. The purpose of the HRCC: CCI is to supplement the HRCC: Senate Bill-1 Program by expanding services of the Multi-Craft Core Curriculum (MC3) pre-apprenticeship training program through a focus on projects and skills that

support greenhouse gas reduction and mitigate climate change.

This budget adjustment increases appropriations by \$49,719 in FY 2021-22 for Salaries and Benefits of staff providing programmatic and administrative support. The remaining \$40,679 of the Grant will be allocated and included in the Department's Recommended Budget for FY 2022-23. There is no impact to the General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	49,719.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	49,719.00
	Fund: 0058 - V	VIOA-WDE	s, Department: 044 - Social Services Total:	49,719.00	49,719.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0058	044	2420	4339	49,719.00		6608	5365	202107	FY21-22 State Funding for SB-1 HRCC
0058	044	2530	6100		49,719.00	6608	5365	202107	FY21-22 State Funding for SB-1 HRCC
			Total	49,719.00	49,719.00				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jennifer Maldonado		044-Social Services	6/23/2021 9:22:53 AM	Υ
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	6/23/2021 9:29:51 AM	Υ
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	6/24/2021 9:59:40 AM	Υ
Sara Weal	FACS	All Depts-All Funds	6/24/2021 11:14:23 AM	Υ
Robert Geis	Chief Deputy Controller	All Depts-All Funds	6/25/2021 9:21:10 AM	Υ
Nancy Anderson	Budget Director	All Depts-All Funds	6/25/2021 9:43:40 AM	Υ