

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Community Services

Department No.: 057

For Agenda Of: October 5, 2021

Placement: Administrative

Estimated Time: N/AContinued Item: NOIf Yes, date from: N/AVote Required: Majority

TO: Board of Supervisors

FROM: Department George Chapjian, Community Services Director (805) 568-2467

Director(s)

Contact Info: Jill Van Wie, Capital Program Manager (805) 568-2470

SUBJECT: Resolution to Access Proposition 68 Per Capita Grant Program Funds from the

State of California

<u>County Counsel Concurrence</u>

<u>Auditor Controller Concurrence</u>

As to form: Yes As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Adopt and authorize the Chair of the Board of Supervisors to execute the attached Resolution (Attachment A) approving, authorizing and designating the Director of the Community Services Department, or designee, to submit applications for Per Capita Grant Program projects to the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS);
- b) Authorize the Director of Community Services Department, or designee, to execute and submit Grant Agreements in a form substantially similar to the attached State sample grant agreement as shown in the Per Capita Program Procedural Guide (Attachment B) and upon review and concurrence of County Counsel, Auditor-Controller, and Risk Manager or their designee; and
- c) Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the actions are creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant impact on the environment.

Summary Text:

The Santa Barbara County Community Services Parks Division seeks access to \$739,670 in Proposition 68 Per Capita Grant Program funding from the State of California Department of Parks and Recreation

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Office of Grants and Local Services (OGALS) for rehabilitation of existing park infrastructure, addressing deficiencies in neighborhoods lacking access to the outdoors, and/or creation of parks. It is anticipated that the grant funds will be equally expended between the following Supervisorial Districts that contain County park facilities. Anticipated projects either selected or under consideration include, but are not limited to, the following:

Supervisorial District 1:

• Manning Park Tennis Court Replacement

Supervisorial District 2:

• Kellogg Tennis Court Replacement

Supervisorial District 3:

- Jalama Restroom Replacement
- Vandenberg Village Park
- Cachuma Dock/Fishing Pier

Supervisorial District 4:

- Bonney Trail Construction
- Waller Park Ballfield Fence Improvements
- Playground Replacement(s) (Waller Park, Orcutt Community Park, Cobblestone Open Space)

Projects must be identified and applications submitted to OGALS by December 2021 with project completion achieved by December 2023. Per Capita Grant Program funds may be used for projects that have already commenced or were completed prior to application submission if prior to project commencement the Board approved the use of Per Capita Grant Program funds for that project.

Background:

The California Parks and Water Bond Act of 2018 (Proposition 68) made \$10,375,000 available to counties, cities and local districts for local park rehabilitation, creation, and improvements via the Per Capita Grant Program, with funds being allocated to eligible entities on a per-person basis. Santa Barbara County is eligible for \$739,670 in Per Capita Grant Program funding. To receive these funds, the County is required to submit a Resolution accepting these grant program funds and authorizing subsequent submittals of project applications. Eligible projects must be for capital outlay; that is, acquisition of land, or improvements to existing property beyond its original condition, with grant recipients being encouraged to utilize grant funds to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. Routine maintenance, operational services, and repairs are not eligible.

Key Contract Risks: Not accepting grant funding is a lost opportunity for the rehabilitation, creation, or improvements for County-wide parks.

Fiscal and Facilities Impacts:

A 20% grant fund match is required for any project not serving a severely disadvantaged community. If required pursuant to specific project selection, the total comprehensive match would not exceed \$147,934 and is available from committed Park fund balance.

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Attachments:

Attachment A: Resolution to Access Prop 68 Per Capita Grant Program Funds from the State of

California

Attachment B: Sample Grant Agreement

Special Instructions:

After Board action, please distribute the Resolution (one original) and Minute Order to Jill Van Wie, Community Services Department, Parks Division.