

**Budget Revision Requests**  
**11/9/2021**

Revision No.: 0007970  
Departments: Sheriff  
Title: Transfer appropriation for payment of a color Kyocera Taskalfa copier  
Budget Action: Transfer appropriations of \$5,800 in Sheriff General Fund from Services and Supplies to Capital Assets for payment of a color Kyocera Taskalfa copier.

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Revision No.: 0007996  
Departments: Public Health  
Title: Public Health: Establish Appropriations for Fetal Monitor Purchase  
Budget Action: Transfer appropriations of \$6,500 in Public Health Department Health Care Fund from Services and Supplies to Capital Assets for fetal monitor purchase.

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## Budget Revision Requests

Document Number: BJE - 0007970    Agenda Item:    Agenda Date: 11/9/2021    Approval: BOS 3/5    Has Board Letter: No

Related Event:

Title:                    Transfer appropriation for payment of a color Kyocera Taskalfa copier

Budget Action:    Transfer appropriations of \$5,800 in Sheriff General Fund from Services and Supplies to Capital Assets for payment of a color Kyocera Taskalfa copier.

Justification:    This Budget Revision Request would allow the Custody function to purchase new multifunction copier/printer for the Santa Maria, North Branch Jail.

### Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	(5,800.00)
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	5,800.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
William Coulson	Fund/Department	032-Sheriff Funds	10/22/2021 3:49:54 PM	Y
Maria Mallow	Fund/Department	032-Sheriff Funds	10/26/2021 3:18:14 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/26/2021 3:22:26 PM	Y
Sara Weal	FACS	All Depts-All Funds	10/26/2021 3:24:00 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/26/2021 3:25:49 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/28/2021 1:34:04 PM	Y

## Budget Revision Requests

Document Number: BJE - 0007996    Agenda Item:    Agenda Date: 11/9/2021    Approval: BOS 3/5    Has Board Letter: No

Related Event:

Title:                    Public Health: Establish Appropriations for Fetal Monitor Purchase

Budget Action: Transfer appropriations of \$6,500 in Public Health Department Health Care Fund from Services and Supplies to Capital Assets for fetal monitor purchase.

Justification:    This budget revision will establish appropriations in the amount of \$6,500 in Capital Assets to purchase a fetal monitor for the Santa Barbara Primary Care Clinic. This purchase will be funded by some of the remaining unspent budget for Women's Total Care, which is discontinuing its contract with the Santa Barbara Primary Care Clinic on October 29, 2021. This contract was budgeted at \$100,000 12 months, and will have \$63,000 unspent after the final payment.

### Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	(6,500.00)
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	6,500.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>0.00</u>	<u>0.00</u>

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Heather Feeney		041-Public Health	10/27/2021 2:26:50 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	10/27/2021 2:33:46 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	10/27/2021 7:39:19 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/28/2021 8:30:19 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/28/2021 9:58:02 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/28/2021 1:34:54 PM	Y

**Budget Revision Requests**  
**11/9/2021**

Revision No.: 0007948  
Departments: Probation  
Title: Increase appropriations for BSCC JAG MH Grant unspent funds  
Budget Action: Increase appropriations of \$23,530 in Probation Department General Fund for Services and Supplies (\$2,495) and Other Charges (\$21,035) funded by a release of Restricted Probation Programs fund balance (\$23,530).

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Revision No.: 0007982  
Departments: Public Health  
Title: Public Health: Establish Appropriations for Replacement Medxchange System  
Budget Action: Establish appropriations of \$23,000 in Public Health's Health Care Fund for Capital Assets funded by a Release of Restricted Health Care Programs Fund Balance.

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# Budget Revision Requests

Document Number: BJE - 0007948    Agenda Item:    Agenda Date: 11/9/2021    Approval: BOS 4/5    Has Board Letter: No

**Related Event:**

**Title:** Increase appropriations for BSCC JAG MH Grant unspent funds

**Budget Action:** Increase appropriations of \$23,530 in Probation Department General Fund for Services and Supplies (\$2,495) and Other Charges (\$21,035) funded by a release of Restricted Probation Programs fund balance (\$23,530).

**Justification:** The Board of State and Community Corrections provided \$7 million for local corrections agencies for a statewide mental health training initiative. The funding was distributed on a per capita basis to local sheriff departments, police departments and probation agencies for mental health related training delivered to their Standards and Training for Corrections (STC) eligible staff from May 1, 2019 through September 30, 2021. The Santa Barbara County Probation Department was allocated an amount not to exceed \$54,000.00 through this grant. One of the two primary areas of funding is to be distributed to agencies to conduct and/or support mental health related training for local corrections staff. The amount of \$21,035 was unspent during the grant period and is required to be returned within 90 days from the date the grant expired, which was 9/30/2021.

### Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	022 - Probation		55 - Services and Supplies	0.00	2,495.00
0001 - General	022 - Probation		60 - Other Charges	0.00	21,035.00
0001 - General	022 - Probation		92 - Changes to Restricted	23,530.00	0.00
Fund: 0001 - General, Department: 022 - Probation Total:				<u>23,530.00</u>	<u>23,530.00</u>

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Christina Sibley	Fund/Department	022-Probation Funds	10/22/2021 2:46:12 PM	Y
Benjamin Meza	Fund/Department	022-Probation Funds	10/25/2021 9:48:30 AM	Y
Reese Ellestad	CEO Analyst	All Depts-All Funds	10/27/2021 11:01:53 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/27/2021 11:54:17 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/27/2021 12:51:34 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/28/2021 1:33:32 PM	Y

## Budget Revision Requests

Document Number: BJE - 0007982    Agenda Item:    Agenda Date: 11/9/2021    Approval: BOS 4/5    Has Board Letter: No

Related Event:

Title:            Public Health: Establish Appropriations for Replacement Medxchange System

Budget Action: Establish appropriations of \$23,000 in Public Health's Health Care Fund for Capital Assets funded by a Release of Restricted Health Care Programs Fund Balance.

Justification:    This budget revision will establish appropriations in the amount of \$23,000 in Capital Assets funded by a release of restricted fund balance, for replacement of the Medxchange System used by the Sexual Assault Response Team (SART) at all three locations.

Last replaced in 2016, the Medxchange System is a medical video recording system used by SART examiners in the forensic medical exam of sexual assault victims. The 3 replacement machines are quoted at approximately \$7,000 each for \$21,000 total, with an additional \$2,000 for taxes and delivery. In this budget revision, Public Health is releasing \$23,000 from the PHD Health Care Fund, designated for this purpose, for the purchase of the system.

### Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	23,000.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	23,000.00	0.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>23,000.00</u>	<u>23,000.00</u>

### Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Amber Bermond		041-Public Health	10/21/2021 2:01:01 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	10/25/2021 8:12:24 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	10/25/2021 9:36:51 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	10/25/2021 1:40:09 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/25/2021 3:22:13 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/26/2021 1:56:05 PM	Y

7/1/2021

**Beginning Balance**

**Detail of Board Approved Changes:**

**\$ 5,358,881.44**

**Status**

**FY 2021-22 Board Adjustments**

GS, EV Charging Stations

(FY20-FY21) Carryover

\$ (237,627.00)

Montecito Trails Access

\$ (100,000.00)

**6/30/2022 Adjusted Budget**

**Ending Balance**

**\$ 5,021,254.44**