

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | *one* FUTURE

First District - Roy Lee
Second District - Laura Capps, Chair
Third District - Joan Hartmann
Fourth District - Bob Nelson, Vice Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Monday, April 14, 2025

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session**Roll Call**

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance**County Executive Officer's Report**

[25-0001](#)

County Executive Officer's Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from County Executive Officer, Mona Miyasato.

Budget Workshop
Santa Barbara County Fiscal Year 2025-2026

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 16, 2025 may be considered on Thursday, April 17, 2025. If Budget Workshops are continued to Thursday, April 17, 2025, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Budget Overview

HEARING TIME: 9:05 AM - 9:50 AM (45 MIN.)

Received and filed staff presentation regarding the Budget Overview.

Departmental Budgets | Public Safety

HEARING TIME: 9:50 AM - 10:55 AM AND 11:10 AM - 1:47 PM (3 HR. 42 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: District Attorney, Probation, Public Defender, Sheriff and Fire.

- District Attorney
- Probation
- Public Defender
- Sheriff
- Fire

Public Comment

Re: Departmental Functional Group - Public Safety: Andy Caldwell, Maureen Earls, Leonard Marcus, George Kaufmann and Gail Osherenko addressed the Board.

Departmental Budgets | General Government & Support Services

HEARING TIME: 2:33 PM - 4:45 PM (2 HR. 12 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Treasurer-Tax Collector-Public Administrator, Clerk-Recorder-Assessor, Human Resources, Auditor-Controller, Information Technology, Special Issue - Workday ERP Update and General Services.

Treasurer-Tax Collector-Public Administrator
Clerk-Recorder-Assessor
Human Resources
Auditor-Controller
Information Technology

Special Issue – Workday ERP Update
General Services

Public Comment

**Re: Departmental Functional Group - General Government & Support Services:
No requests to speak.**

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 25-00270

HEARING - Consider recommendations regarding the Fiscal Year (FY) 2025-2026 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the FY 2025-2026 preliminary budget;
- b) Confirm recommended uses of one-time funds to be included in the County Executive Office’s Recommended Budget;
- c) Provide direction, if any, regarding other items to be addressed or included in the County Executive Office’s Recommended Budget, scheduled for release in May and Board adoption scheduled for June 17, 2025 and June 18, 2025;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: POLICY

25-00002

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (25-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

No requests to speak.

Adjourned at 4:45 PM

Adjourned to

Budget Workshops
Wednesday, April 16, 2025

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Monday, April 14, 2025 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, April 15, 2025, at 12:00 PM and on Thursday, April 17, 2025, at 7:00 PM on CSBTV Channel 20.

<http://www.countyofsb.org>