

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | *one* FUTURE

First District - Roy Lee
Second District - Laura Capps, Chair
Third District - Joan Hartmann
Fourth District - Bob Nelson, Vice Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Wednesday, April 16, 2025

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session

Roll Call

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance

County Executive Officer's Report

[25-0001](#)

County Executive Officer’s Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from County Executive Officer, Mona Miyasato.

Budget Workshop
Santa Barbara County Fiscal Year 2025-2026

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 16, 2025 may be considered on Thursday, April 17, 2025. If Budget Workshops are continued to Thursday, April 17, 2025, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

Persons may address the Board at the conclusion of each Functional Group or Special Issue presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Departmental Budgets | Health and Human Services

HEARING TIME: 9:09 AM - 12:15 PM (3 HR. 6 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: County Health, First 5 Santa Barbara County, Social Services, Behavioral Wellness and Child Support Services.

- County Health
- First 5 Santa Barbara County
- Social Services
- Behavioral Wellness
- Child Support Services

Public Comment

Re: Departmental Functional Group - Health and Human Services: Michael Bird, Jean Silva, Margaret Bernal, Molly Troup, Philip Seymour, Lynne Gibbs, Dr. Lee Heller, Victoria Feld, Maria Valencia and Liz Bush addressed the Board.

Departmental Budgets | Community Resources & Public Facilities

HEARING TIME: 1:46 PM - 3:32 PM (1 HR. 46 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Public Works, Agriculture, Weights & Measures, Planning & Development and Community Services.

Public Works
Agriculture, Weights & Measures
Planning & Development
Community Services

Public Comment

Re: Departmental Functional Group - Community Resources and Facilities: No requests to speak.

Departmental Budgets | Policy and Executive

HEARING TIME: 3:46 PM - 4:24 PM (38 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: County Counsel, Board of Supervisors, County Executive Office, General County Programs and Fund Balances.

County Counsel
Board of Supervisors
County Executive Office
General County Programs & Fund Balances

Public Comment

Re: Departmental Functional Group - Policy and Executive: No requests to speak.

Budget Workshop Summary

HEARING TIME: 4:24 PM - 5:15 PM (51 MIN.)

Received and filed staff presentation regarding the Budget Workshop Summary.

Closed Session

[25-00321](#)

CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION
(Paragraph (2) of subdivision (d) of Government Code section 54956.9)

Significant exposure to civil litigation: 1 case. On April 11, 2025 the County received a threat of litigation (letter attached to this Agenda item) from Latham & Watkins LLP regarding “Change of Owner, Operator, and Guarantor for the Santa Ynez Unit, POPCO Gas Plant, and Las Flores Pipeline System Final Development Plan Permits.”

Report from Closed Session

No reportable action taken.

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 25-00270

HEARING - Consider recommendations regarding the Fiscal Year (FY) 2025-2026 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the FY 2025-2026 preliminary budget;
- b) Confirm recommended uses of one-time funds to be included in the County Executive Office’s Recommended Budget;
- c) Provide direction, if any, regarding other items to be addressed or included in the County Executive Office’s Recommended Budget, scheduled for release in May and Board adoption scheduled for June 17, 2025 and June 18, 2025;
- d) Provide direction, if any, regarding Special Issues or other items; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: POLICY

A motion was made by Supervisor Nelson, seconded by Supervisor Hartmann, that this matter be acted on as follows:

- a) Received and filed;**
- b) Confirmed recommended uses of one-time funds to be included in the County Executive Office's Recommended Budget, with the exception of the “Replacement of Sheriff Patrol In-Car Video Equipment” totaling \$925,000.00. This item will be deferred and scheduled for further discussion in June 2025;**
- c) and d) Provided direction; and**
- e) Approved.**

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

[25-00002](#)

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (25-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

No requests to speak.

Adjourned at 5:18 PM

Adjourned to

Tuesday, May 6, 2025

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Wednesday, April 16, 2025 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Friday, April 18, 2025, at 9:00 AM and on Saturday, April 19, 2025, at 7:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>