

County of Santa Barbara
BOARD OF SUPERVISORS



First District - Salud Carbajal
Second District - Janet Wolf, Vice Chair
Third District - Doreen Farr
Fourth District - Peter Adam
Fifth District - Steve Lavagnino, Chair

Mona Miyasato, County Executive Officer

Action Summary

Monday, April 7, 2014

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convene to Regular Session

Convened at 9:00 AM

Roll Call

Present: 5 - Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Adam, and Supervisor Lavagnino

Pledge of Allegiance

Budget Workshop
Santa Barbara County Fiscal Year 2014/2015

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any Department or Budget item listed on the Agenda, by completing and delivering a speaker slip to the Clerk of the Board. Speaker slips must be received before the item is considered. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

COUNTY EXECUTIVE OFFICE

[14-00276](#)

Fiscal Year 2014-2015 Budget Workshops

9:00 A.M. General Public Comment

No requests to speak.

9:15 A.M. Budget Overview - CEO and Budget Director

General Revenues

10:30 A.M. Public Comment

Re: Budget Overview and General Revenues - Andy Caldwell addressed the Board.

10:45 A.M. Break

11:00 A.M. Departmental Budgets: Policy and Executive

Board of Supervisors
County Executive Office
County Counsel

12:00 P.M. Public Comment

Re: Departmental Budgets - Policy and Executive: Andy Caldwell addressed the Board

12:15 P.M. Lunch

1:15 P.M. Departmental Budgets: Community Resources & Public Facilities

Agricultural Commissioner
Community Services
Planning and Development
Public Works

3:15 P.M. Public Comment

Re: Departmental Budgets - Community Resources and Public Facilities:
Andy Caldwell, Nicole DiCamillo, Mary Bianchi and Victoria Greene
addressed the Board.

3:30 P.M. Break

3:45 P.M. Non-County Agency Requests

Outside Organizations and Non-County Agencies' Requests

4:30 P.M. Public Comment

Re: Non-County Agency Requests, Outside Organizations and Non-County Agencies': Bill Mahan and Matt Schuster addressed the Board.

4:45 P.M. Adjourn

End of Day

Adjourned at 2:38 PM

Adjourn to

Tuesday, April 8, 2014

County Administration Building

Board Hearing Room

105 East Anapamu Street , Fourth Floor

Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Monday, April 7, 2014 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Thursday, April 10, 2014, at 9:00 AM, on Saturday, April 12, 2014, at 10:00 AM and on Sunday, April 13, 2014 at 10:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>