County of Santa Barbara

BOARD OF SUPERVISORS



First District - Salud Carbajal Second District - Janet Wolf, Chair Third District - Doreen Farr Fourth District - Peter Adam, Vice Chair Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Monday, April 6, 2015

9:00 AM

BUDGET WORKSHOP

COUNTY ADMINISTRATION BUILDING BOARD HEARING ROOM, FOURTH FLOOR 105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session

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Roll Call

Present:

 Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Adam, and Supervisor Lavagnino

Pledge of Allegiance

11:30 A.M. Recessed to Closed Session

Report from Closed Session

No reportable action taken.

<u>Budget Workshop</u> Santa Barbara County Fiscal Year 2015/2016

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any Department or Budget item listed on the Agenda, by completing and delivering a speaker slip to the Clerk of the Board. Speaker slips must be received before the item is considered. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

COUNTY EXECUTIVE OFFICE

15-00280

Fiscal Year 2015-2016 Budget Workshops

9:00 A.M. General Public Comment

 $\label{lem:compensation-J} \textbf{Re: Budget Workshop Format/Workers Compensation-J Andrew Caldwell} \\ \textbf{addressed the Board}$

9:15 A.M. Budget Overview & General Revenues - CEO & Budget Director

9:45 A.M. Departmental Budgets

Board of Supervisors County Executive Office County Counsel Auditor-Controller

11:15 A.M. Public Comment

Re: Departmental Budgets - Board of Supervisors, County Executive Office, County Counsel and Auditor Controller: J Andrew Caldwell and Joe Armendariz addressed the Board

11:30 A.M. Lunch

12:30 P.M. Departmental Budgets

Court Special Services Public Defender District Attorney

2:00 P.M. Public Comment

Re: Departmental Budgets - Court Special Services, Public Defender and District Attorney: J Andrew Caldwell and Danny Carrillo addressed the Board

2:15 P.M. Break

2:30 P.M. Departmental Budgets

Fire

Probation

Sheriff

- Special Issue: NBJ Operating Costs

4:15 P.M. Public Comment

No requests to speak.

4:45 P.M. Board Discussion

5:15 P.M. Adjourn

End of Day

Adjourned at 6:02 P.M.

Adjourned to

Wednesday, April 8, 2015

County Administration Building
Board Hearing Room
105 East Anapamu Street, Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Monday, April 6, 2015 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, April 7, 2015, at 9:00 AM on CSBTV Channel 20.

http://www.countyofsb.org