# **County of Santa Barbara**

# **BOARD OF SUPERVISORS**



First District - Salud Carbajal Second District - Janet Wolf, Chair Third District - Doreen Farr Fourth District - Peter Adam, Vice Chair Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

# **Action Summary**

Monday, June 8, 2015

9:00 AM

#### **BUDGET HEARINGS**

# COUNTY ADMINISTRATION BUILDING BOARD HEARING ROOM, FOURTH FLOOR 105 EAST ANAPAMU STREET, SANTA BARBARA

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: <a href="www.countyofsb.org">www.countyofsb.org</a>.

#### 9:00 A.M. .... Convened to Regular Session

Roll Call

**Present:** 

 Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Adam, and Supervisor Lavagnino

Pledge of Allegiance

12:00 P.M. .... Recessed to Closed Session

**Report from Closed Session** 

No reportable action taken.

#### **County Executive Officer's Report**

The County Executive Officer reported on an Emergency Permit Application filed by Exxon Corporation asking that it be allowed to temporarily truck oil from its Las Flores Canyon facility.

# Budget Hearings Santa Barbara County Fiscal Year 2015-2016 Operating Plan

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any Department or Budget item listed on the Agenda, by completing and delivering a speaker slip to the Clerk of the Board. Speaker slips must be received before the item is considered. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

#### COUNTY EXECUTIVE OFFICE

15-00477

Fiscal Year 2015/2016 Proposed Operating Plan and Budget

#### 9:00 A.M. Public Comment

Re: Emergency Permit Application filed by Exxon Corporation - Janet Blevins and Rebecca Claussen addressed the Board.

Re: Importance of Trees in our Community - Bill Spiewak addressed the Board.

Re: Emergency Permit Application filed by Exxon Corporation/Budget Plan - J Andrew Caldwell addressed the Board.

# 9:15 A.M. Budget Overview

# 9:30 A.M. Budget in Brief/Updates

# 10:15 A.M. Public Comment

Re: Budget in Brief / Updates - J Andrew Caldwell addressed the Board.

#### 10:30 A.M. Break

# 10:40 A.M. Departmental Updates – Policy and Executive

Board of Supervisors County Executive Office County Counsel

# 11:00 A.M. Departmental Updates - Health and Human Services

Alcohol, Drug and Mental Health Services Child Support Services First Five Public Health Department Social Services

#### 12:00 P.M. Public Comment

Re: Departmental Updates: Policy and Executive, Board of Supervisors, Health and Human Services, Alcohol, Drug and Mental Health Services, Auditor Controller - Marisela Katsopis, Vidal Chiprez, Dalet Alvarado, Eddie Ozeta, Joe Kahraman, Robert Burke, Amanda Avila, Mark Asman, Deedra Edgar, Mindi Boulet, Michael Lynch, Rev. Jeannette Love, Sharon Brownett, Jane Fehrenbacher, Christine Milne, Rev. David Moore, Rev. Doug Miller, Debbie McCoy, Jennifer Thomas, Maureen Earls, Martha Santrizas, Sharon Broberg, Rory Moore, Suzanne Riordan and Grant House addressed the Board.

#### 12:15 P.M. Lunch

# 1:15 P.M. Departmental Updates – Public Safety

Court Special Services
District Attorney
Public Defender
Fire
Probation
Sheriff

# 2:30 P.M. Public Comment

Re: Departmental Updates: Public Safety, Court Special Services - Joe Kahraman, Maureen Earls, David Hopkins, Ashcon Minoiefar, Bonnie Raisin, Deedra Edgar and Eddie Ozeta addressed the Board.

#### 2:45 P.M. Board Deliberation

# Adjourned at 4:30 PM

#### Adjourned to

Wednesday, June 10, 2015

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

# Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

#### **Announcements**

The meeting of Monday, June 8, 2015 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, June 9, 2015, at 9:00 AM on CSBTV Channel 20.

http://www.countyofsb.org