

County of Santa Barbara
BOARD OF SUPERVISORS



First District - Salud Carbajal
Second District - Janet Wolf
Third District - Doreen Farr, Vice Chair
Fourth District - Peter Adam, Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Monday, April 11, 2016

9:00 AM

BUDGET WORKSHOPS

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convene to Regular Session**Roll Call**

Present: 5 - Supervisor Carbajal, Supervisor Wolf, Supervisor Farr, Supervisor Adam, and Supervisor Lavagnino

Pledge of Allegiance**County Executive Officer's Report**

No report by the County Executive Officer.

Budget Workshop
Santa Barbara County Fiscal Year 2016/2017

All times shown below are estimates for planning purposes; items may be heard earlier or later than estimated.

Persons may address the Board in person or by using the remote video testimony system, on any Department or Budget item listed on the Agenda, by completing and delivering a speaker slip to the Clerk of the Board. Speaker slips must be received before the item is considered. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment period at the beginning of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. General Public Comment

No requests to speak.

9:15 A.M. Budget Overview & General Revenues

10:45 A.M. Public Comment

Re: Budget Overview and General Revenues - Andy Caldwell and Bob Field addressed the Board.

11:00 A.M. Break

11:15 A.M. Departmental Budgets

District Attorney
Sheriff

- Special Issue: Northern Branch Jail Transition Staffing Plan

12:45 P.M. Public Comment

Re: Departmental Budgets, District Attorney and Sheriff - Andy Caldwell, Alice Patino, Ralph Martin, Todd Johnson, Andy Mills, Joe Armendariz, Matthew McFarlin, Molasses Jones, Bonnie Raisin and Darin Fotheringham addressed the Board.

1:00 P.M. Lunch

2:00 P.M. Departmental Budgets

Public Defender
Court Special Services

3:00 P.M. Public Comment

**Re: Departmental Budgets, Public Defender and Court Special Services -
Molasses Jones addressed the Board.**

3:15 P.M. Departmental Budgets

Probation
Fire
- Special Issue: Update on Fire Tax Shift & Operational Progress

4:45 P.M. Public Comment

**Re: Departmental Budgets, Probation and Fire - Andy Caldwell addressed
the Board**

5:00 P.M. Board Discussion

Adjourned at 6:26 PM

Adjourned to

Wednesday, April 13, 2016

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Monday, April 11, 2016 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Tuesday, April 12, 2016 at 9:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>