

County of Santa Barbara
BOARD OF SUPERVISORS



First District - Das Williams
Second District - Gregg Hart
Third District - Joan Hartmann, Vice Chair
Fourth District - Bob Nelson, Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Tuesday, June 8, 2021

9:00 AM

BUDGET HEARING

REMOTE VIRTUAL PARTICIPATION ONLY

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session**Roll Call**

Present: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance

Budget Hearing
Santa Barbara County Fiscal Year 2021-2022 Operating Plan

All times shown are estimates for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed on Tuesday, June 8, 2021 may be considered on Thursday, June 10, 2021 and may also be continued into the following week. If Budget Hearings are continued to Thursday, June 10, 2021, the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue listed for discussion on Tuesday, June 8, 2021.

Persons may address the Board at the conclusion of each Functional Group presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Additionally, pursuant to Government Code Section 29082, each department has an opportunity to address the Board regarding their recommended budget. At the Board's discretion, departments may be asked to respond to questions regarding their recommended budget or make a formal departmental update. Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Introduction

Budget Overview

Functional Group | Health & Human Services

Behavioral Wellness
Child Support Services
First 5
Public Health
Social Services

Public Comment

Re: Functional Group | Health & Human Services - Denise Justice, Melina Houle, Cesar Chavez, Andy Caldwell, Frank Ricceri, Michael English, Lynne Gibbs and Renee O'Neill addressed the Board

Functional Group | Community Resources & Public Facilities

Agriculture, Weights & Measures
Community Services
Planning & Development
Public Works

Public Comment

Re: Functional Group | Community Resources & Public Facilities - Tara Messing, Bonnie Freeman, Anita Baldwin, Linda Honikman, Antonio Ramirez and Andy Caldwell addressed the Board

Functional Group | General Government & Support Services

Auditor-Controller
Clerk-Recorder-Assessor
General Services
Treasurer-Tax Collector-Public Administrator
Human Resources

Public Comment

**Re: Functional Group | General Government & Support Services - Harold Hill and
Renee O'Neill addressed the Board**

Functional Group | Policy & Executive

County Counsel
Board of Supervisors
County Executive Office & General County Programs

Public Comment

Re: Functional Group | Policy & Executive - Renee O'Neill addressed the Board

Functional Group | Public Safety

District Attorney
Public Defender
Fire
Probation
Sheriff

Public Comment

Re: Functional Group | Public Safety - Maureen Earls, Gabriela Chavez, Jennifer McMurrain, Cesar Chavez, Neil Gowing, Jill Stassinis, Adrian Galvan, Roy Reed, Pam Flynt Tambo, Nadia Abushanab, Renee O'Neill, Thomas Widroe, Ian Ur, Lawanda Lyons-Pruitt, Barbara Parmet, Rick Roney, Kim Paszkeicz and Leigh Johnson addressed the Board

Budget Summary & Wrap-Up

Board Deliberation and Decision-Making

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 21-00478

HEARING - Consider recommendations regarding the Fiscal Year 2021-2022 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2021-2022 Recommended Budget;
- b) Approve final budget adjustments to the Fiscal Year 2021-2022 Recommended Budget;
- c) Adopt a Resolution of the Board of Supervisors entitled “In the Matter of Adopting the Budget for Fiscal Year 2021-2022”;
- d) Approve budget adjustments, as amended during the hearings, to the Fiscal Year 2021-2022 Recommended Budget;
- e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2021-2022 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- f) Receive the draft salary resolution, direct any specific changes made during the June 2021 budget hearings, and adopt that amended salary resolution to be effective July 1, 2021, which updates job classifications and department position allocations to include positions approved by the Board of Supervisors during the Fiscal Year 2021-2022 budget hearings;
- g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2020-2021 under Board Resolution 99-486; and
- h) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: APPROVE

Received and filed staff presentation and conducted public hearing.

A motion was made by Supervisor Hart, seconded by Supervisor Hartmann, that this matter be acted on as follows:

- a) Received and filed the Fiscal Year 2021-2022 Recommended Budget;
- b) Approved final budget adjustments in Attachments A-1 and A-2 of the County Executive Office Board Letter dated June 8, 2021;
- c) Adopted;

RESOLUTION NO. 21-103

d) Approved as reflected in Attachment E per Board direction at the hearing of June 8, 2021;

e) Approved as reflected in Attachments B and C of the County Executive Office Board Letter dated June 8, 2021; County Executive Officer to execute;

f) Adopted;

RESOLUTION NO. 21-104

g) Adopted; and

h) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

2) COUNTY EXECUTIVE OFFICE[21-00479](#)

HEARING - Consider recommendations regarding the Fiscal Year 2021-2022 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency, as follows:

- a) Adopt a Resolution of the Board of Supervisors of the County of Santa Barbara as the Successor Agency to the former County of Santa Barbara Redevelopment Agency, entitled “In the Matter of Adopting the Budget for Fiscal Year 2021-2022 for the County of Santa Barbara as Successor Agency to the Former County of Santa Barbara Redevelopment Agency”; and
- b) Find that the proposed action is not a project under the California Environmental Quality Act (CEQA) pursuant to Sections 15378(b)(4) and 15378(b)(5) of the CEQA Guidelines, because it consists of government fiscal, organizational, or administrative activities that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: APPROVE

Received and filed staff presentation and conducted public hearing.

A motion was made by Supervisor Lavagnino, seconded by Supervisor Hartmann, that this matter be acted on as follows:

Acting as the Successor Agency to the former County of Santa Barbara Redevelopment Agency:

a) Adopted; and

RESOLUTION NO. 21-105

b) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (21-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

No request to speak.

Adjourn at 5:43 PM

Adjourned to

Tuesday, June 15, 2021

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Tuesday, June 8, 2021 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Thursday, June 10, 2021, at 5:00 PM and on Saturday, June 12, 2021, at 10:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>

