



Legislation Details (With Text)

File #: 15-00240 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: **In control:** BOARD OF SUPERVISORS

On agenda: 3/24/2015 **Final action:** 3/24/2015

Title: HEARING - Consider recommendations regarding Mental Health Services Act (MHSA) Plan Update Fiscal Year 2013-2014, the 2014-2015 Three Year Plan Update and the Girls Resiliency Restoration and Reintegration aLliance (GRRRL) Program Staffing, as follows: (4/5 Vote required) (EST. TIME: 30 MIN.)

- a) Approve the Mental Health Services Act Plan Update for Fiscal Year (FY) 2013-2014 and the FY 2014-2015 Three Year Plan Update;
- b) Approve a Budget Revision Request No. 0003803 transferring appropriations of \$250,000.00 in the Alcohol, Drug and Mental Health Services Department from Services and Supplies to Salaries and Benefits for the purpose of funding the staffing associated with the Girls Resiliency Restoration and Reintegration aLliance (GRRRL) program;
- c) Approve a Personnel Resolution effective March 16, 2015 adding:
- i) 2.5 FTE ADMHS Case Worker (class 005155), Range 5155 (\$3,761.00 - \$4,591.00 approximately per month);
 - ii) 1.0 FTE ADMHS Psychiatric Nurse I/II (class 006147, 006148), Range 6147, 6148 (\$5,494.00 - \$7,050.00 approximately per month);
 - iii) 2.0 FTE ADMHS Practitioner Intern/I/II (class 005190, 005191, 005192), Range 5190, 5191, 5192 (\$4,239.00 - \$5,980.00 approximately per month);
 - iv) 1.25 FTE ADMHS Recovery Assistant (class 005160), Range 5160 (\$2,788.00 - \$3,404.00 approximately per month);
 - v) 1.0 FTE ADMHS Rehabilitation Specialist (class 005184), Range 5184 (\$4,281.00 - \$5,227.00 approximately per month);
 - vi) 1.0 FTE ADMHS Team Supervisor- Case Worker/Clin Psych/Masters RN/Psych Tech/Practitioner/RN/Rehab Spec (class 005173, 005174, 005175, 005176, 005177, 005178, 005179), Range 5173, 5174, 5175, 5176, 5177, 5178, 5179 (\$3,798.00 - \$5,605.00 approximately per month);
 - vii) 0.5 FTE Administrative Office Professional I/II (class 007000, 007001), Range 7000, 7001 (\$2,622.00 - \$4,246.00 approximately per month); and
 - viii) 0.25 FTE Psychiatrist (class 006167), Range 6167 (\$15,528.00 - \$17,819.00 approximately per month); and
- d) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4) since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. MHSA Plan FY 14-15 BRR 3-17-15, 3. MHSA PLAN UPDATE FY 14-15 HR Res GRRRL 3-16-15, 4. MHSA Plan Update FY 13-14, 5. MHSA Plan Update FY 14-15, 6. Presentation

Date	Ver.	Action By	Action	Result
3/24/2015	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding Mental Health Services Act (MHSA) Plan Update Fiscal Year 2013-2014, the 2014-2015 Three Year Plan Update and the Girls Resiliency Restoration and Reintegration aLLiance (GRRRL) Program Staffing, as follows: (4/5 Vote required) (EST. TIME: 30 MIN.)

a) Approve the Mental Health Services Act Plan Update for Fiscal Year (FY) 2013-2014 and the FY 2014-2015 Three Year Plan Update;

b) Approve a Budget Revision Request No. 0003803 transferring appropriations of \$250,000.00 in the Alcohol, Drug and Mental Health Services Department from Services and Supplies to Salaries and Benefits for the purpose of funding the staffing associated with the Girls Resiliency Restoration and Reintegration aLLiance (GRRRL) program;

c) Approve a Personnel Resolution effective March 16, 2015 adding:

i) 2.5 FTE ADMHS Case Worker (class 005155), Range 5155 (\$3,761.00 - \$4,591.00 approximately per month);

ii) 1.0 FTE ADMHS Psychiatric Nurse I/II (class 006147, 006148), Range 6147, 6148 (\$5,494.00 - \$7,050.00 approximately per month);

iii) 2.0 FTE ADMHS Practitioner Intern/I/II (class 005190, 005191, 005192), Range 5190, 5191, 5192 (\$4,239.00 - \$5,980.00 approximately per month);

iv) 1.25 FTE ADMHS Recovery Assistant (class 005160), Range 5160 (\$2,788.00 - \$3,404.00 approximately per month);

v) 1.0 FTE ADMHS Rehabilitation Specialist (class 005184), Range 5184 (\$4,281.00 - \$5,227.00 approximately per month);

vi) 1.0 FTE ADMHS Team Supervisor- Case Worker/Clin Psych/Masters RN/Psych Tech/Practitioner/RN/Rehab Spec (class 005173, 005174, 005175, 005176, 005177, 005178, 005179), Range 5173, 5174, 5175, 5176, 5177, 5178, 5179 (\$3,798.00 - \$5,605.00 approximately per month);

vii) 0.5 FTE Administrative Office Professional I/II (class 007000, 007001), Range 7000, 7001 (\$2,622.00 - \$4,246.00 approximately per month); and

viii) 0.25 FTE Psychiatrist (class 006167), Range 6167 (\$15,528.00 - \$17,819.00 approximately per month); and

d) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4) since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: APPROVE