



Legislation Details (With Text)

File #: 08-00028 Version: 4

Type: Agenda Item Status: Departmental Agenda

File created: 12/20/2007 In control: BOARD OF SUPERVISORS

On agenda: 4/22/2008 Final action:

Title: HEARING - Consider recommendations regarding core Adult Mental Health services of the Alcohol,

Drug and Mental Health Services Department (ADMHS), as follows: (EST. TIME: 2 HRS.)

a) Receive a status report regarding ADMHS' implementation of a Restructuring Plan which brings expenditures in core Adult Mental Health services into balance with available revenue for FY 2008-09;

and

b) Approve any necessary Budget Revision Requests to transfer funds for mental health services for

FY 2007-2008 in the amount of \$2.3 million. (4/5 vote required)

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Statewide Financial Picture, 2. Letter from Cal Council of Comm. Mental Health Agencies, 3.

Presentation 4/22/08, 4. Board Letter 4/22/08, 5. Presentation 3/11/08, 6. Draft Proposal 3/11/08, 7.

Board Letter 3/11/08, 8. Board Letter 2/5/08, 9. Presentation 2/5/08, 10. Board Letter 1/8/08

Date	Ver.	Action By	Action	Result
4/22/2008	4	BOARD OF SUPERVISORS	Acted on as follows:	
4/15/2008	4	BOARD OF SUPERVISORS	Continued, as follows:	Pass
3/11/2008	3	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/5/2008	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
1/8/2008	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

HEARING - Consider recommendations regarding core Adult Mental Health services of the Alcohol, Drug and Mental Health Services Department (ADMHS), as follows: (EST. TIME: 2 HRS.)

- a) Receive a status report regarding ADMHS' implementation of a Restructuring Plan which brings expenditures in core Adult Mental Health services into balance with available revenue for FY 2008-09; and
- b) Approve any necessary Budget Revision Requests to transfer funds for mental health services for FY 2007-2008 in the amount of \$2.3 million. (4/5 vote required)

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE [Enter body here.]