



one COUNTY | one FUTURE

## Legislation Details (With Text)

**File #:** 07-00444      **Version:** 2

**Type:** Agenda Item      **Status:** Passed

**File created:** 5/3/2007      **In control:** BOARD OF SUPERVISORS

**On agenda:** 5/22/2007      **Final action:** 5/22/2007

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2006-07 Third Quarter Financial Update and Proposed Fiscal Year 2007-08 Budget Preview, as follows: (EST. TIME: 45 MIN.)

- a) Receive the Financial Status Report for Fiscal Year 2006-07 as of March 31, 2007, showing the status of appropriations and financing for all department budgets adopted by the Board of Supervisors; and
- b) Receive a Preview of the Fiscal Year 2007-08 Proposed Budget with emphasis on General Fund fund balance estimates.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter 5/15/07, 2. Board Letter 5/22/07, 3. Attachment A, 4. Attachment B, 5. Presentation

| Date      | Ver. | Action By            | Action                         | Result |
|-----------|------|----------------------|--------------------------------|--------|
| 5/22/2007 | 2    | BOARD OF SUPERVISORS | Acted on as follows:           | Pass   |
| 5/15/2007 | 1    | BOARD OF SUPERVISORS | Set for a hearing, as follows: | Pass   |

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

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