



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 02-00972 **Version:** 3

Type: Agenda Item **Status:** Passed

File created: 9/16/2002 **In control:** BOARD OF SUPERVISORS

On agenda: 1/21/2003 **Final action:** 1/21/2003

Title: HEARING - Consider recommendations regarding the Fiscal Year 2002-03 Budget, as follows: (EST. TIME: 20 MIN.)

- a) Approve a decrease of \$521,000 in County General Fund Contribution to the Fire Department, resulting from an increase in departmental revenues;
- b) Approve the allocation of \$1,000,000 of the FY 02-03 Restoration Designation to the Sheriff's Department to, at least partially, cover revenue shortfalls (Proposition 172 Sales Tax Revenues) and negotiated salary increases;
- c) Provide additional direction as appropriate.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter

| Date | Ver. | Action By | Action | Result |
|------------|------|----------------------|-------------------------------------|--------|
| 1/21/2003 | 3 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |
| 12/10/2002 | 3 | BOARD OF SUPERVISORS | Continued, as follows: | Pass |
| 11/12/2002 | 2 | BOARD OF SUPERVISORS | Acted on and continued, as follows: | Pass |
| 9/24/2002 | 1 | BOARD OF SUPERVISORS | Set for a hearing, as follows: | Pass |

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COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

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