



## Legislation Details (With Text)

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**Type:** Departmental Agenda      **Status:** Agenda Ready

**File created:** 12/6/2023      **In control:** BOARD OF SUPERVISORS

**On agenda:** 12/12/2023      **Final action:**

**Title:** HEARING - Consider recommendations regarding Fiscal Year 2024-2025 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

a) Receive and file the Fiscal Year 2024-2025 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;

b) Adopt the Fiscal Year 2024-2025 Budget Development Policies;

c) Review funding priorities for Fiscal Year 2024-2025 and provide staff additional direction as appropriate; and

d) Determine pursuant to California Environmental Quality Act Guidelines Section 15378 that the above activity is not a project under the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Attachment A FY 2024-29 Major Budgetary Components, 3. Attachment B FY 2024-25 Budget Development Policies, 4. Presentation, 5. Minute Order

Date	Ver.	Action By	Action	Result
12/12/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

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