



Legislation Details (With Text)

File #: 05-00209 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 2/4/2005 **In control:** BOARD OF SUPERVISORS

On agenda: 4/5/2005 **Final action:** 4/5/2005

Title: HEARING - Consider recommendations regarding the Five Year Capital Improvement Program for Fiscal Years 2005-10, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Consider the Planning Commission's findings regarding the conformity to the Comprehensive Plan of major public works projects recommended for planning, initiation or construction during FY 2005-06;
- b) Approve in concept projects included in the Capital Improvement Program FY 2005-10;
- c) Approve in concept the proposed capital budget of \$55,446,000 for fiscal year 2004-05;
- d) Defer adoption of FY 2005-06 capital budget to scheduled budget hearings in June;
- e) Approve in concept an allocation of \$4 million of the \$8.4 million State vehicle license fee (VLF) gap loan repayment, to be used for road capital projects.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter/ Attachments, 2. 2. PARKS PowerPoint Presentation, 3. 1. CEO PowerPoint Presentation, 4. 3. General Services PowerPoint Presentation, 5. 4. Public Works PowerPoint Presentation

Date	Ver.	Action By	Action	Result
4/5/2005	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/15/2005	1	BOARD OF SUPERVISORS	Acted on and continued, as follows:	Pass

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COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

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