



Legislation Details (With Text)

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Type: Administrative Item **Status:** Agenda Ready

File created: 5/3/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 5/14/2024 **Final action:** 5/14/2024

Title: Consider recommendations regarding an agreement with Sherpa Government Solutions, LLC for Budget Development Software Services, as follows: (4/5 Vote Required)

a) Approve and authorize the Chair to execute an agreement with Sherpa Government Solutions, LLC for the provision of budget development software service in a total contract amount not to exceed \$4,067,707.00, inclusive of \$211,527.00 for implementation, \$3,028,040.00 for ongoing software as a service for fifteen years, \$629,762.00 for optional publication services, and \$198,378.00 for optional administrative support services, recommended for the first two years after implementation, effective upon Board execution of the agreement through May 31, 2039;

b) Approve Budget Revision Request No. 0009663 to establish appropriations of \$159,260.00 in General County Programs General Fund for Services and Supplies, funded by the release of Committed County Enterprise Resource Planning Project fund balance; and

c) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines.

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Sherpa Agreement for Services, 3. Attachment B - Sherpa BJE, 4. Executed Agreement, 5. Minute Order

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------------------|--------|
| 5/14/2024 | 1 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |

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involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines.