



one COUNTY | one FUTURE

Legislation Details (With Text)

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Type: Agenda Item **Status:** Passed

File created: 1/11/2008 **In control:** BOARD OF SUPERVISORS

On agenda: 2/19/2008 **Final action:** 2/19/2008

Title: HEARING - Consider recommendations regarding the Fiscal Year 2007-2008 Second Quarter Budget and Financial Update, as follows: (EST. TIME: 75 MIN.)

a) Accept and file, per the provisions of Government Code Section 29126.2, the Fiscal Year 2007-08 Financial Status Report as of December 31, 2007, showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;

b) Accept and file a report on the Governor's Proposed FY 2008-09 Budget with emphasis on possible impacts on County departments; and

c) Accept and file updated five year financial forecasts for Public Health (fund 0042), Alcohol, Drug, and Mental Health Services (fund 0044), Social Services (fund 0055), Fire Department operations (funds 0001 and 2280--Fire Protection District), the Road Fund (0015), and the County General Fund (fund 0001).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION:

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter 1/22/08, 2. Board Letter 2/19/08/ Attachments, 3. Presentation

Date	Ver.	Action By	Action	Result
2/19/2008	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
1/22/2008	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

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