



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 23-00244 **Version:** 1

Type: Departmental Agenda **Status:** Agenda Ready

File created: 3/3/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 3/14/2023 **Final action:** 3/14/2023

Title: HEARING - Consider recommendations regarding Fiscal Year (FY) 2022-2023 Second Quarter Budget Status Report and Cannabis Taxation, Compliance and Enforcement Update, as follows: (EST. TIME: 30 MIN.)

a) Receive and file the FY 2022-2023 Second Quarter Budget and Status Report as of December 31, 2022, showing the status of appropriations and financing for departmental budgets adopted by the Board of Supervisors; and

b) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to Sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Q2 FY 22-23, 3. Attachment B - Q2 FY 22-23, 4. Attachment C - Cannabis Update (revised with Q2 numbers), 5. Attachment D - Historical Cannabis Revenue & Expenditures, 6. Presentation, 7. Minute Order

Date	Ver.	Action By	Action	Result
3/14/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

HEARING - Consider recommendations regarding Fiscal Year (FY) 2022-2023 Second Quarter Budget Status Report and Cannabis Taxation, Compliance and Enforcement Update, as follows: (EST. TIME: 30 MIN.)

a) Receive and file the FY 2022-2023 Second Quarter Budget and Status Report as of December 31, 2022, showing the status of appropriations and financing for departmental budgets adopted by the Board of Supervisors; and

b) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to Sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE