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Legislation Details (With Text)

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File created: **In control:** BOARD OF SUPERVISORS

On agenda: 2/18/2014 **Final action:** 2/18/2014

Title: HEARING - Consider recommendations regarding Alcohol, Drug and Mental Health Services Financial Status Update, as follows: (4/5 Vote required) (EST. TIME: 1 HR.)

a) Receive and file a report regarding the financial status of the Alcohol, Drug and Mental Health Services Department (ADMHS);

b) Approve Budget Revision Request No. 0003246 to increase appropriations of \$1,257,218.00 in General County Programs General Fund for other financing uses funded by a release of contingency committed fund balance and to decrease budgeted revenues of \$1,257,218.00 in ADMHS, Mental Health Fund in intergovernmental revenue-state and charges for services offset by an increase in other financing sources; and

c) Direct the Department to return to the Board in May 2014 with further information on the Department's financial projections and implementation of budget adjustments, as appropriate.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION:

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Budget Revision, 3. Presentation

Date	Ver.	Action By	Action	Result
2/18/2014	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE