

## County of Santa Barbara

## Legislation Details (With Text)

**File #:** 05-00778 **Version**: 2

Type: Agenda Item Status: Passed

File created: 7/25/2005 In control: BOARD OF SUPERVISORS

On agenda: 8/9/2005 Final action: 8/9/2005

Title: HEARING - Consider recommendations regarding end of Fiscal Year (FY) 2004-05 Budget Update

and Report on the FY 2005-06 Adopted State Budget, as follows: (EST. TIME: 30 MIN.)

a) Accept and file, per the provisions of Government Code Section 29126.2, the end of FY 2004-05 Financial Status Report (report as of June 30, 2005) showing the status of appropriations and financing for all department budgets adopted by the Board of Supervisors;

b) Receive a report on impacts of the Adopted Fiscal Year 2005-06 State Budget on the County's FY 2005-06 Adopted Budget;

c) Consider allocating a portion of the \$8.4 million Vehicle License Fee Gap Loan repayment received from the State of California (\$800,000 Tobacco Settlement Fund Loan Repayment; \$442,000 Proposition 42 Match; \$385,000 Litigation Designation).

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

**Code sections:** 

Attachments: 1. Board Letter 8-2-05, 2. Board Letter/ Attachment 8-9-05

Date	Ver.	Action By	Action	Result
8/9/2005	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
8/2/2005	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

HEARING - Consider recommendations regarding end of Fiscal Year (FY) 2004-05 Budget Update and Report on the FY 2005-06 Adopted State Budget, as follows: (EST. TIME: 30 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the end of FY 2004-05 Financial Status Report (report as of June 30, 2005) showing the status of appropriations and financing for all department budgets adopted by the Board of Supervisors;
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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE [Enter body here.]