



Legislation Details (With Text)

File #: 14-00409 Version: 1
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File created: In control: BOARD OF SUPERVISORS
On agenda: 6/3/2014 Final action: 6/3/2014
Title: HEARING - Consider recommendations regarding the Transfer of Funds to Sheriff's Office Budget for Fiscal Year 2013-2014, as follows: (4/5 Vote Required) (EST. TIME: 45 MIN.)

- a) Receive and file a report regarding the financial status of the Sheriff's Office and measures taken to reduce a potential deficit;
b) Approve Budget Revision Request No.0003380 to increase appropriations of \$1,000,000.00 in Sheriff Department General Fund for Salaries and Benefits (\$900,000.00) and Services and Supplies (\$100,000.00) funded by a release of Committed Contingency fund balance;
c) Approve Budget Revision Request No. 0003331 to establish appropriations of \$258,163.00 in the Sheriff Department General Fund for Services and Supplies (\$213,291.00), Other Charges (\$32,588.00) and Capital Assets (\$12,284.00) funded by a release of Restricted fund balance;
d) Approve Budget Revision Request No. 0003378 to establish Appropriations of \$69,004.00 in the Sheriff Department General Fund for Salaries and Employee Benefits (\$21,854.00) and Services and Supplies (\$47,150.00) funded by a release of Restricted fund balance; and
e) Find that the proposed action does not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

Sponsors: SHERIFF-CORONER OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. BJE 0003380, 3. BJE 0003331, 4. BJE 0003378, 5. Presentation

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 6/3/2014, 1, BOARD OF SUPERVISORS, Acted on as follows:, Pass

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b) Approve Budget Revision Request No.0003380 to increase appropriations of \$1,000,000.00 in Sheriff Department General Fund for Salaries and Benefits (\$900,000.00) and Services and Supplies (\$100,000.00) funded by a release of Committed Contingency fund balance;
c) Approve Budget Revision Request No. 0003331 to establish appropriations of \$258,163.00 in the Sheriff Department General Fund for Services and Supplies (\$213,291.00), Other Charges (\$32,588.00) and Capital

Assets (\$12,284.00) funded by a release of Restricted fund balance;

d) Approve Budget Revision Request No. 0003378 to establish Appropriations of \$69,004.00 in the Sheriff Department General Fund for Salaries and Employee Benefits (\$21,854.00) and Services and Supplies (\$47,150.00) funded by a release of Restricted fund balance; and

e) Find that the proposed action does not constitute a “Project” within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378 (b)(5), in that it is a government administrative activity that will not result in direct or indirect changes in the environment.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: POLICY