

## Legislation Details (With Text)

**File #:** 06-00341 **Version:** 2

Type: Agenda Item Status: Departmental Agenda

File created: 4/10/2006 In control: BOARD OF SUPERVISORS

On agenda: 5/16/2006 Final action:

Title: HEARING - Consider recommendations regarding the Five Year Capital Improvement Program, Fiscal

Years 2006-11, as follows: (EST. TIME: 1 HR. 30 MIN.)

a) Receive the Planning Commission's findings regarding the conformity to the Comprehensive Plan of major public works projects recommended for planning, initiation or construction during fiscal year

2006-07;

b) Approve in concept projects included in the Capital Improvement Program fiscal years 2006-11;

c) Approve in concept the proposed capital budget of \$69,432,000 for fiscal year 2006-07; and

d) Take final action to adopt fiscal year 2006-07 capital budget during scheduled budget hearings in

June.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

**Code sections:** 

Attachments: 1. Board Letter 4/18/06, 2. Board Letter 5/16/06, 3. Attachment C2, 4. Attachment F, 5. Attachment B,

6. Attachment A, 7. Attachment E, 8. Attachment D, 9. Attachment C1, 10. Attachment G

Date	Ver.	Action By	Action	Result
5/16/2006	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
4/18/2006	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

HEARING - Consider recommendations regarding the Five Year Capital Improvement Program, Fiscal Years 2006-11, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Receive the Planning Commission's findings regarding the conformity to the Comprehensive Plan of major public works projects recommended for planning, initiation or construction during fiscal year 2006-07;
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- c) Approve in concept the proposed capital budget of \$69,432,000 for fiscal year 2006-07; and
- d) Take final action to adopt fiscal year 2006-07 capital budget during scheduled budget hearings in June.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE [Enter body here.]