



one COUNTY | one FUTURE

## Legislation Details (With Text)

**File #:** 05-00491      **Version:** 2

**Type:** Agenda Item      **Status:** Passed

**File created:** 5/9/2005      **In control:** BOARD OF SUPERVISORS

**On agenda:** 5/24/2005      **Final action:** 5/24/2005

**Title:** Approve a budget revision to transfer \$26,000 from General Fund Contingency to the Parks Department's extra help account to address an increase in the lifeguard service costs for FY 2004-05 and reduce the General Fund allocation to the Parks Department by \$201,000 for four deferred maintenance capital projects to help offset the Department's anticipated revenue shortfall in FY 2004-05.

**Sponsors:** PARKS

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter

| Date      | Ver. | Action By            | Action                 | Result |
|-----------|------|----------------------|------------------------|--------|
| 5/24/2005 | 2    | BOARD OF SUPERVISORS | Approved               | Pass   |
| 5/17/2005 | 1    | BOARD OF SUPERVISORS | Continued, as follows: | Pass   |

Approve a budget revision to transfer \$26,000 from General Fund Contingency to the Parks Department's extra help account to address an increase in the lifeguard service costs for FY 2004-05 and reduce the General Fund allocation to the Parks Department by \$201,000 for four deferred maintenance capital projects to help offset the Department's anticipated revenue shortfall in FY 2004-05.

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