



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 06-00863 **Version:** 2

Type: Agenda Item **Status:** Departmental Agenda

File created: 9/1/2006 **In control:** BOARD OF SUPERVISORS

On agenda: 9/26/2006 **Final action:**

Title: HEARING - Consider the recommendations regarding the implementation of the Mental Health Services Act (MHSA), as follows: (EST. TIME: 25 MIN.)

a) Accept \$5.1 million from the State Department of Mental Health for implementation and operation of the MHSA programs for Fiscal Year 06-07;

b) Direct the Auditor-Controller to create a separate Special Revenue Fund for the purpose of segregating MHSA funding, expenditures and designations;

c) Adopt one resolution, effective September 25, 2006 adding:

- One (.75 FTE) Psychiatrist I/II, (Class 6165/6166), Ranges 7290/7510 (\$11,235-\$11,235/\$12,538-\$12,538);
- One (.5 FTE) Psychiatrist I/II, (Class 6165/6166), Ranges 7290/7510 (\$11,235-\$11,235/\$12,538-\$12,538);
- One (1.0 FTE) Clinical Psychologist I/II, (Class 1758/1759), Ranges 5866/6066 (\$4,524-\$5,523/\$4,998-\$6,102);
- Five (1.0 FTE) Psychiatric Nurse I/II, (Class 6147/6148), Ranges 5926/6026 (\$4,661-\$5,690/\$4,900-\$5,981);
- Six (1.0 FTE) ADMHS Recovery Assistant, (Class 5160), Range 4446 (\$2,228-\$2,720);
- Eight (1.0 FTE) ADMHS Practitioner Intern/I/II, (Class 5190/5191/5192), Ranges 5286/5486/5576 (\$3,387-\$4,135/\$3,743-\$4,569/\$3,914-\$4,779);
- One (1.0 FTE) Accountant III, (Class 0016), Range 5726 (\$4,219-\$5,150); and

d) Approve the Budget Revision Request 2006290 to establish the budget for MHSA funding and associated revenues and expenditures of \$5.1 million.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter / Attachments 9/12/06, 2. Board Letter / Attachments 9/26/06, 3. Presentation 09/26/06

Date	Ver.	Action By	Action	Result
9/26/2006	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
9/12/2006	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

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