



one COUNTY | one FUTURE

## Legislation Details (With Text)

**File #:** 16-00377      **Version:** 3

**Type:** Agenda Item      **Status:** Passed

**File created:**      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/17/2016      **Final action:** 6/15/2016

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2016-2017 Recommended Budget, as follows:

- a) Consider and amend the Fiscal Year 2016-2017 Recommended Budget, including the CEO Recommended Budget Expansions and Restorations;
- b) Adopt the Resolution of the Board of Supervisors entitled “Assisted Outpatient Treatment” (Laura’s Law Attachment F-1) and approve the final budget adjustment (Attachment F-2);
- c) Adopt the Resolution of the Board of Supervisors entitled “Updated Funding Contribution Certificate (Attachment G-1) for the Northern Branch Jail” and approve the final budget adjustment (Attachment G-2);
- d) Approve all remaining final budget adjustments to, and approve, the Fiscal Year 2016-2017 Recommended Budget; including Attachments A-1, A-2 and E;
- e) Delegate authority to the County Executive Officer to execute renewal of single-year grants and contracts (ongoing grants and contracts) included in the Recommended Budget that had previously been approved by the Board, where contract amounts are up to 10% greater or less than previously contracted amounts;
- f) Adopt the Resolution of the Board of Supervisors entitled “In the Matter of Adopting the Budget for Fiscal Year 2016-2017”; and
- g) Determine pursuant to California Environmental Quality Act Guidelines Section 15378(b)(4) that the above fiscal activities are not a project subject to the California Environmental Quality Act.

COUNTY EXECUTIVE OFFICER’S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Set Hearing Board Letter, 2. Attachment B - Notice of Public Hearing, 3. Attachment C - Draft Schedule of Departmental Budget Presentations, 4. Attachment D - Board Inquiry Form, 5. Board Letter, 6. Hyperlink to Budget Material, 7. Public Comment - Group 1, 8. Public Comment - Group 2, 9. Public Comment - Group 3, 10. Public Comment - Group 4, 11. Public Comment - Group 5, 12. Public Comment - Group 6, 13. Attachment E - Board Adjustments to Recommended Budget - FINAL

| Date      | Ver. | Action By            | Action               | Result |
|-----------|------|----------------------|----------------------|--------|
| 6/15/2016 | 3    | BOARD OF SUPERVISORS | Acted on as follows: | Pass   |
| 6/15/2016 | 3    | BOARD OF SUPERVISORS | Acted on as follows: | Pass   |
| 6/15/2016 | 3    | BOARD OF SUPERVISORS | Acted on as follows: | Pass   |
| 6/15/2016 | 3    | BOARD OF SUPERVISORS | Acted on as follows: | Pass   |

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| 6/15/2016 | 3 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |
| 6/15/2016 | 3 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |
| 6/15/2016 | 3 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |
| 5/17/2016 | 1 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |

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