



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 14-00389 **Version:** 1

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On agenda: 5/20/2014 **Final action:** 5/20/2014

Title: HEARING - Consider recommendations regarding Alcohol, Drug and Mental Health Services Third Quarter Financial Status Update, as follows: (4/5 Vote required) (EST. TIME: 1 HR.)

- a) Receive and file a report regarding the financial status of the Alcohol, Drug and Mental Health Services Department (ADMHS);
- b) Approve Budget Revision Request No. 0003357 to Increase Appropriations of \$4,686,938.00 in ADMHS Mental Health Fund for Salaries and Benefits (\$132,158.00), Services and Supplies (\$3,609,570.00), and Other Charges (\$945,210.00) funded by Intergovernmental Revenue (\$592,532.00), Charges for Services (\$1,958,386.00), Other Financing Sources (\$1,600,000.00) and Miscellaneous Revenue (\$536,020.00). Increase appropriations of \$1,600,000.00 in the General County Programs General Fund for Other Financing Uses funded by a release of Committed Fund Balance; and
- c) Direct the Department to return to the Board in August 2014 with further information on how the Department ended FiscalYear 2013-2014.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: ALCOHOL, DRUG AND MENTAL HEALTH SERVICES

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Budget Revision Request, 3. Presentation

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------------------|--------|
| 5/20/2014 | 1 | BOARD OF SUPERVISORS | Acted on as follows: | Pass |

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