



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 02-00408 **Version:** 2

Type: Agenda Item **Status:** Passed

File created: 4/8/2002 **In control:** BOARD OF SUPERVISORS

On agenda: 5/14/2002 **Final action:** 5/14/2002

Title: HEARING - Consider recommendations regarding the Fiscal Year 2001-02 Budget Update and FY 2002-03 Operating Plan Workshop No. 3, as follows: (EST. TIME: 1 HR. 30 MIN.)

a) Accept and file, per the provisions of Government Code Section 29126.2, the fiscal year 2001-02 Financial Status Report as of March 31, 2002 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;

b) Accept an update on the forecasted FY 01-02 financial condition on 6/30/02, significant exposures facing the County and some leading indicators of possible financial challenges facing the County starting in FY 02-03.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE, AUDITOR-CONTROLLER'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter

Date	Ver.	Action By	Action	Result
5/14/2002	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
4/16/2002	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

HEARING - Consider recommendations regarding the Fiscal Year 2001-02 Budget Update and FY 2002-03 Operating Plan Workshop No. 3, as follows: (EST. TIME: 1 HR. 30 MIN.)

- a) Accept and file, per the provisions of Government Code Section 29126.2, the fiscal year 2001-02 Financial Status Report as of March 31, 2002 showing the status of appropriations and financing for all departmental budgets adopted by the Board of Supervisors;
- b) Accept an update on the forecasted FY 01-02 financial condition on 6/30/02, significant exposures facing the County and some leading indicators of possible financial challenges facing the County starting in FY 02-03.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

[Enter body here.]