County of Santa Barbara

Legislation Details (With Text)

File #:	09-00059	**Version:** 9	
Type:	Agenda Item	**Status:**	Departmental Agenda
File created:	1/12/2009	**In control:**	BOARD OF SUPERVISORS
On agenda:	4/21/2009	**Final action:**	

Title: HEARING - Consider recommendations regarding the Fiscal Year 2009-2010 Budget Development Workshop: Part 4 - Potential Service Level Impacts, as follows: (EST. TIME: 1 HR. 30 MIN.)

a) Hold the fourth part of a four-part 2009-2010 budget development workshop and receive the Fiscal Year 2009-2010 Budget Development - Potential Service Level Impacts Report; and

b) Direct staff to proceed with the budget development process in accordance with the Board's adopted budget principles for Fiscal Year 2009-2010.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter 1/20/09, 2. Board Letter 2/3/09, 3. Budget Development Workshop Part 1 - Revenues 2/3/09, 4. Property Tax Collections Presentation 2/3/09, 5. Treasurer's Investment Pool Presentation 2/3/09, 6. Clerk-Recorder-Assessor Presentation 2/3/09, 7. Auditor-Controller Sales Tax Presentation 2/3/09, 8. Board Letter 2/10/09, 9. Budget Development Workshop Part 2 - Retirement 2/10/09, 10. Projected Contribution Rate Estimates 2/10/09, 11. Pension Obligations Presentation 2/10/09, 12. Board Letter 2/17/09, 13. Budget Development Workshop- Part 3- Five Year Forecasts 2/17/09, 14. Five Year Forecasts Presentation 2/17/09, 15. Board Letter 2/24/09, 16. Budget Development Workshop - Part 4 - Potential Service Level Impacts 2/24/09, 17. Assessor's Budget FY 09-10 Presentation 2/24/09, 18. County Counsel Proposed Budget Presentation 2/24/09, 19. Probation Presentation 2/24/09, 20. District Attorney Proposed Reductions in Service Presentation 2/24/09, 21. ADMHS Presentation 2/24/09, 22. Sheriff Presentation 2/24/09, 23. Public Heath Presentation 2/24/09, 24. Parks Presentation 2/24/09, 25. Social Services Presentation 2/24/09, 26. Public Defender Presentation 2/24/09, 27. Clerk Recorder Assessor Presentation 3/17/09, 28. Social Services Presentation 3/17/09, 29. Memorandum - Parks Commission 3/17/09, 30. Management/Executive Salaries 3/17/09, 31. Public Defender Presentation 3/24/09, 32. Fire Department HazMat Organizational Chart 4/14/09, 33. County Counsel Presentation 4/14/09, 34. Information Technology Presentation 4/14/09, 35. General Services Presentation 4/14/09, 36. Parks Presentation 4/14/09, 37. Agricultural Commissioner Presentation 4/14/09, 38. Planning and Development Presentation 4/14/09, 39. Human Resources Presentation - 4/14/09, 40. Housing and Community Development Presentation 4/14/09, 41. Public Defender Presentation 4/21/09, 42. General County Programs Presentation 4/21/09

Date	Ver.	Action By	Action	Result
4/21/2009	9	BOARD OF SUPERVISORS	Acted on as follows:	Pass
4/14/2009	8	BOARD OF SUPERVISORS	Acted on as follows:	Pass
3/24/2009	7	BOARD OF SUPERVISORS	Continued, as follows:	Pass
3/17/2009	6	BOARD OF SUPERVISORS	Continued, as follows:	Pass
2/24/2009	5	BOARD OF SUPERVISORS	Acted on and continued, as follows:	Pass
2/17/2009	4	BOARD OF SUPERVISORS	Acted on as follows:	Pass

2/10/2009	3	BOARD OF SUPERVISORS	Acted on as follows:	Pass
2/3/2009	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
1/27/2009	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

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