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Legislation Details (With Text)

File #: 23-00779 **Version:** 1

Type: Administrative Item **Status:** Agenda Ready

File created: 8/11/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 8/22/2023 **Final action:** 8/22/2023

Title: Consider recommendations regarding an allocation of additional positions funded by one-time Community Corrections Partnership Funding, as follows: (4/5 Vote Required)

a) Adopt a Resolution amending the Salary Resolution to allocate two (2) additional full-time equivalent (2.0 FTE) positions to the Office of the District Attorney, effective August 21, 2023, which will be fully-funded by one-time Community Corrections Partnership (CCP) funds;

b) Approve Budget Revision Request No. 0009233 to increase appropriations of \$291,200.00 in Probation Department General Fund for Intrafund Expenditure Transfers funded by release of Restricted Local Realignment 2011 fund balance, and increase appropriations of \$291,200.00 in District Attorney General Fund for Salaries and Benefits funded by an Intrafund Expenditure Transfer from the Probation Department General Fund; and

c) Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Sponsors: DISTRICT ATTORNEY'S OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A Salary Resolution, 3. Attachment B Budget Revision Request No. 0009233, 4. Adopted Resolution, 5. Minute Order

Date	Ver.	Action By	Action	Result
8/22/2023	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass

Consider recommendations regarding an allocation of additional positions funded by one-time Community Corrections Partnership (CCP) Funding, as follows: (4/5 Vote Required)

a) Adopt a Resolution amending the Salary Resolution to allocate two (2) additional full-time equivalent (2.0 FTE) positions to the Office of the District Attorney, effective August 21, 2023, which will be fully-funded by one-time CCP funds;

b) Approve Budget Revision Request No. 0009233 to increase appropriations of \$291,200.00 in Probation Department General Fund for Intrafund Expenditure Transfers funded by release of Restricted Local Realignment 2011 fund balance, and increase appropriations of \$291,200.00 in District Attorney General Fund for Salaries and Benefits funded by an Intrafund Expenditure Transfer from the Probation Department General Fund; and

c) Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.