



one COUNTY | one FUTURE

Legislation Details (With Text)

File #: 03-00334 **Version:** 1

Type: Agenda Item **Status:** Passed

File created: 3/24/2003 **In control:** BOARD OF SUPERVISORS

On agenda: 7/22/2003 **Final action:** 6/13/2003

Title: HEARING - Consider Fiscal Year 2003-2004 Final Budget Adjustments, Ongoing Grant and Contract Approvals and Budget Resolution, as follows:

- a) Approve final budget adjustments to the Fiscal Year 2003-04 Proposed Budget;
- b) Authorize the County Administrator to execute ongoing revenue grants and expenditure contracts (including library and advertising) included in the Proposed Budget;
- c) Adopt a Resolution of the Board of Supervisors adopting the Budget for Fiscal Year 2003-04.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A, 3. Attachment B, 4. Attachment C, 5. Attachment D

Date	Ver.	Action By	Action	Result
6/13/2003	3	BOARD OF SUPERVISORS	Acted on as follows:	Pass
5/20/2003	2	BOARD OF SUPERVISORS	Acted on and continued, as follows:	Pass
4/1/2003	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

Set hearings for the Fiscal Year 2003-04 Proposed Budget and Strategic Scan, as follows:

- a) Schedule hearings for the Fiscal Year 2003-04 Proposed Budget (Operating Plan) to begin on Monday, June 9, 2003, and continuing, if necessary, through Friday, June 20, 2003, with specific hearings scheduled for Monday, June 9, 2003, Wednesday, June 11, 2003, and Friday, June 13, 2003. (There is no scheduled Board Hearing on Tuesday, June 10, 2003, in order to allow for the Proposed 2003-04 Budget Hearings);
- b) Set hearing for the annual Strategic Scan Presentation for Tuesday May 20, 2003. (Time estimate: 4 hours)
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