



Legislation Details (With Text)

File #: 18-00332 Version: 2
Type: Agenda Item Status: Passed
File created: In control: BOARD OF SUPERVISORS
On agenda: 6/13/2018 Final action: 6/11/2018
Title: HEARING - Consider recommendations regarding the Fiscal Year 2018-2019 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2018-2019 Recommended Budget;
b) Approve final budget adjustments to the Fiscal Year 2018-2019 Recommended Budget;
c) Adopt the Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2018-2019;
d) Approve budget adjustments as amended during the hearings, to the Fiscal Year 2018-2019 Recommended Budget;
e) Delegate authority to the Chair to execute renewal of single-year grants and contracts previously approved by the Board and included in the Fiscal Year 2018-2019 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
f) Adopt the Salary Resolution as of July 2, 2018, which updates job classifications and department position allocations with changes corresponding to the Fiscal Year 2018-2019 Recommended Budget by amending the Salary Resolution;
g) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2017-2018 under Board Resolution 99-486; and
h) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378 (b)(4) that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

Sponsors: COUNTY EXECUTIVE OFFICE

Indexes:

Code sections:

Attachments: 1. Set Hearing Board Letter, 2. Attachment A, 3. Attachment B, 4. Board Letter - 6/11/2018, 5. Hyperlink to Budget Hearing Material, 6. Public Comment - NAMI, 7. 2018-19 Attachment E - BOS Tool, 8. Memorandum dated June 7, 2018

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows show actions taken on 6/11/2018 and 5/15/2018 by the Board of Supervisors, resulting in a 'Pass'.

HEARING - Consider recommendations regarding the Fiscal Year 2018-2019 Recommended Budget, as follows:

- a) Receive, consider, and file the Fiscal Year 2018-2019 Recommended Budget;
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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE