

Legislation Details (With Text)

Type: Agenda Item Status: Passed File created: 10/9/2006 In control: BOARD OF SUPERVISORS On agenda: 10/2/2006 Final action: 10/2/2006 Title: HEARING-Consider funding requests deferred mould be the anings and capital funding needs, as follows (EST. TIME 1 HR.): a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs; a) Receive reports on the Strategic Reserve, department budget expansion of the Fire/Shefff aircraft hengars at the Santa Ynez Aiport in lolude the relocation and expansion of the Fire/Shefff aircraft hengars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project: c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and acquiment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimburse	File #:	06-00971 Version: 2					
On agenda: 10/24/2006 Final action: 10/24/2006 Title: HEARING - Consider funding requests deferred from budget hearings and capital funding needs, as follows (EST. TIME 1 HR.): a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs; b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport to include the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 of Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and </th <th>Туре:</th> <th>Agenda Item</th> <th>Status:</th> <th>Passed</th>	Туре:	Agenda Item	Status:	Passed			
Title: HEARING - Consider funding requests deferred from budget hearings and capital funding needs, as follows (EST. TIME 1 HR.): a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs; b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport binclude the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,339,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 for lompcc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 bu	File created:	10/9/2006	In control:	BOARD OF SUPERVISORS			
 follows (EST. TIME 1 HR.): a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs; b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Samta Ynez Airport to include the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$100,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund these upgrades or, defe	On agenda:	10/24/2006	Final action:	10/24/2006			
 Budget Hearings, and various capital project funding needs; b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport to include the relocation and expansion of the Fire/Sheiff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund the water quality assessment proposal (\$90,000 annual cost), or ii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 	Title:						
 the Santa Ynez Airport to include the relocation and expanision of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund the water quality assessment proposal (\$90,000 annual cost), or ii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 		 Budget Hearings, and various capital project funding needs; b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport to include the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project; c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be 					
 and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined; d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
 and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
 building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 		 and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows: i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus; ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language 					
for fiscal years 2003-04 and 2004-05; iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE							
exit and remodel; iv) \$50,000 to identify beach access alternatives near Lompoc; v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE							
 v) \$100,000 of additional funding for Santa Claus Lane beach access; vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
 vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
 vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
 Foothills Park (2nd District) scheduled to be transferred to the County later this year; and e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE 							
translation and closed captioning of County TV broadcasts of Board meetings: i) Fund these upgrades or, defer these upgrades and use the money to ii) Fund the water quality assessment proposal (\$90,000 annual cost), or iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE							
ii) Fund the water quality assessment proposal (\$90,000 annual cost), oriii) Fund both proposals with part year allocations of \$40,250 each.COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE							
iii) Fund both proposals with part year allocations of \$40,250 each. COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		ii) Fund the water quality assessment proposal (\$90,000 annual cost), or					
COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE							
	Sponsors:	COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE COUNTY EXECUTIVE OFFICE					

File #: 06-00971, Version: 2

Indexes:

Code sections:

Attachments: 1. Board Letter / Attachments 10/17/06, 2. Presentation 10/24/06

Date	Ver.	Action By	Action	Result
10/24/2006	2	BOARD OF SUPERVISORS	Acted on as follows:	Pass
10/17/2006	1	BOARD OF SUPERVISORS	Set for a hearing, as follows:	Pass

HEARING - Consider funding requests deferred from budget hearings and capital funding needs, as follows (EST. TIME 1 HR.):

a) Receive reports on the Strategic Reserve, department budget expansion items deferred from June Budget Hearings, and various capital project funding needs;

b) Receive a report on a proposed expansion of the Emergency Operations Center (EOC) project at the Santa Ynez Airport to include the relocation and expansion of the Fire/Sheriff aircraft hangars at the airport, and allocate \$2.5 million from the Strategic Reserve for this expanded project;

c) Conceptually approve moving the Clerk-Recorder-Assessor's Elections administration, processing and equipment warehousing from downtown Santa Barbara to the Calle Real Campus, on a site to be determined;

d) Approve using an anticipated State reimbursement of \$1,075,000 for 2005 Special Election costs and \$284,000 from the Strategic Reserve, a total of \$1,359,000 as follows:

i) \$100,000 to review location alternatives and develop a detailed cost estimate for a new Elections building at the Calle Real Campus;

ii) \$442,000 to provide the balance of local funds needed to match State Proposition 42 funding owed for fiscal years 2003-04 and 2004-05;

iii) \$517,000 of additional funding for the Santa Barbara Public Defender Office elevator, emergency exit and remodel;

iv) \$50,000 to identify beach access alternatives near Lompoc;

v) \$100,000 of additional funding for Santa Claus Lane beach access;

vi) \$100,000 for Lompoc Veterans Building deferred maintenance; and

vii) Earmark \$50,000 for ongoing maintenance of 200 acres of open space near the San Marcos Foothills Park (2nd District) scheduled to be transferred to the County later this year; and

e) Select one of the following options for the \$80,500 budgeted for the deferred Spanish language translation and closed captioning of County TV broadcasts of Board meetings:

i) Fund these upgrades or, defer these upgrades and use the money to

ii) Fund the water quality assessment proposal (\$90,000 annual cost), or

iii) Fund both proposals with part year allocations of \$40,250 each.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE [Enter body here.]