



one COUNTY | one FUTURE

## Legislation Details (With Text)

**File #:** 13-00459      **Version:** 1

**Type:** Agenda Item      **Status:** Passed

**File created:**      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/14/2013      **Final action:** 6/14/2013

**Title:** HEARING - Consider recommendations regarding the Fiscal Year 2013/2014 Recommended Operating Plan and Budget, as follows:

- a) Approve final budget adjustments to the Fiscal Year 2013/2014 Recommended Budget;
- b) Delegate authority to the County Executive Officer to execute ongoing grants and Contracts included in the Recommended Budget;
- c) Authorize the County Executive Officer to approve ongoing Contracts where amounts are up to 10% more or less than indicated amounts, or up to \$5,000.00 more or less than indicated amounts on Contracts under \$50,000.00, without returning to the Board of Supervisors for approval; and
- d) Adopt a Resolution entitled In the Matter of Adopting the Budget for Fiscal Year 2013/2014.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Resolution, 3. Recommended Operational Plan FY 2013-2015, 4. Hyperlink to Recommended Operational Plan, 5. 2013-15 Budget Hearing Binder Materials, 6. Hyperlink to Budget Hearing Binder Material

| Date      | Ver. | Action By            | Action               | Result |
|-----------|------|----------------------|----------------------|--------|
| 6/14/2013 | 1    | BOARD OF SUPERVISORS | Acted on as follows: | Pass   |

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COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE