



Legislation Details (With Text)

File #: 22-01019 Version: 1
Type: Administrative Item Status: Agenda Ready
File created: 11/18/2022 In control: BOARD OF SUPERVISORS
On agenda: 11/29/2022 Final action: 11/29/2022
Title: Consider recommendations regarding a Sheriff's Office Salary Resolution Amendment Adding 7.0 Positions, as follows: (4/5 Vote Required)

a) Adopt changes to the Salary Resolution to allocate six (6) full-time (1.0 FTE) Sheriff Service Technician and one (1) full-time (1.0 FTE) Community Resource Deputy (Sheriff's Deputy/Sheriff's Deputy Special Duty) positions to the Sheriff's Office, effective November 28, 2022;

b) Approve the Budget Revision Request No. 0008615, to increase appropriation of \$847,400.00 in Sheriff's General Fund for Salary and Benefits (\$747,400.00) and Other Financing Uses (\$100,000.00) funded by Intergovernmental Revenue-State (\$697,850.00) and an Operation Transfer from Capital Outlay Fund (\$149,550.00). Establish Appropriation of \$149,550.00 in Sheriff's Capital Outlay Fund for Other Financing Uses funded by a release of Committed Sheriff's Project Fund Balance; and

c) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Sponsors: SHERIFF-CORONER OFFICE

Indexes:

Code sections:

Attachments: 1. Board Letter, 2. Attachment A - Resolution, 3. Attachment B - BRR, 4. Minute Order

Table with 5 columns: Date, Ver., Action By, Action, Result. Row 1: 11/29/2022, 1, BOARD OF SUPERVISORS, Acted on as follows:, Pass

Consider recommendations regarding a Sheriff's Office Salary Resolution Amendment Adding 7.0 Positions, as follows: (4/5 Vote Required)

a) Adopt changes to the Salary Resolution to allocate six (6) full-time (1.0 FTE) Sheriff Service Technician and one (1) full-time (1.0 FTE) Community Resource Deputy (Sheriff's Deputy/Sheriff's Deputy Special Duty) positions to the Sheriff's Office, effective November 28, 2022;

b) Approve the Budget Revision Request No. 0008615, to increase appropriation of \$847,400.00 in Sheriff's General Fund for Salary and Benefits (\$747,400.00) and Other Financing Uses (\$100,000.00) funded by Intergovernmental Revenue-State (\$697,850.00) and an Operation Transfer from Capital Outlay Fund (\$149,550.00). Establish Appropriation of \$149,550.00 in Sheriff's Capital Outlay Fund for Other Financing Uses funded by a release of Committed Sheriff's Project Fund Balance; and

c) Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact

on the environment.