



## Legislation Details

<b>File #:</b>	13-00686	<b>Version:</b>	1
<b>Type:</b>	Agenda Item	<b>Status:</b>	Passed
<b>File created:</b>		<b>In control:</b>	BOARD OF SUPERVISORS
<b>On agenda:</b>	9/10/2013	<b>Final action:</b>	9/10/2013
<b>Title:</b>	HEARING - Consider recommendations regarding the Department of Social Services Budget Adjustment and Request to Add 63 Positions, as follows: (4/5 Vote Required) (EST. TIME: 15 MIN.)		
	a) Adopt a Personnel Resolution effective September 16, 2013, adding 63 positions to the Department of Social Services (BU 5810) to facilitate the implementation of the Medi-Cal expansion resulting from the Federal Affordable Care Act (ACA), as well as an expansion to the CalWORKs program adopted in the 2013/2014 California State Budget, as follows:		
	i) Four (4.0 FTE) Administrative Office Professional I/II/III (7000/7001/7002; \$2,545.00-\$3,153.00/\$3,327.00-\$4,121.00/\$4,348.00-\$5,386.00 approximately per month);		
	ii) Six (6.0 FTE) Career Employment Specialist/Specialist Senior (1416/1417; \$2,915.00-\$3,558.00/\$3,285.00-\$4,010.00 approximately per month);		
	iii) One (1.0 FTE) Computer Systems Specialist I/II (2171/2174; \$4,569.00-\$5,577.00/\$5,306.00-\$6,478.00 approximately per month);		
	iv) Three (3.0 FTE) Department Business Specialist I/II (2177/2178; \$4,564.00-\$5,572.00/\$5,301.00-\$6,472.00 approximately per month);		
	v) Four (4.0 FTE) Eligibility Supervisor (3070; \$3,198.00-\$3,904.00 approximately per month);		
	vi) Thirty seven (37.0 FTE) Eligibility Worker I/II (3090/3091; \$2,620.00-\$3,198.00/\$2,894.00-\$3,533.00 approximately per month);		
	vii) Six (6.0 FTE) Eligibility Worker III (3092; \$3,198.00-\$3,904.00 approximately per month);		
	vii) One (1.0 FTE) Program/Business Leader - General (8027; \$6,091.00-\$10,032.00 approximately per month); and		
	viii) One (1.0 FTE) Utility Clerk - Departmental (7562; \$2,627.00-\$3,206.00 approximately per month)		
	b) Approve Budget Revision Request (BJE No. 0003101) to increase unanticipated revenue by \$2,733,577.00 and salary and benefit appropriations by \$2,733,577.00 to fund 53 positions this fiscal year for Medi-Cal's expansion; and		
	c) Approve Budget Revision Request (BJE No. 0003109) to increase unanticipated revenue by \$1,438,619.00, increase appropriations for contracted services by \$900,000.00, and salary and benefits by \$538,619.00 to fund 10 positions this fiscal year to support the implementation of CalWORKs reform.		
	COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: APPROVE		
<b>Sponsors:</b>	SOCIAL SERVICES DEPARTMENT		
<b>Indexes:</b>			
<b>Code sections:</b>			

**Attachments:** 1. Board Letter, 2. 63 positions Resolution 9-10-13 (2), 3. 63 positions BRR, 4. 63 positions BRR 2, 5. Presentation

Date	Ver.	Action By	Action	Result
9/10/2013	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass