



Legislation Text

File #: 02-00972, **Version:** 3

HEARING - Consider recommendations regarding the Fiscal Year 2002-03 Budget, as follows: (EST. TIME: 20 MIN.)

- a) Approve a decrease of \$521,000 in County General Fund Contribution to the Fire Department, resulting from an increase in departmental revenues;
- b) Approve the allocation of \$1,000,000 of the FY 02-03 Restoration Designation to the Sheriff's Department to, at least partially, cover revenue shortfalls (Proposition 172 Sales Tax Revenues) and negotiated salary increases;
- c) Provide additional direction as appropriate.

COUNTY ADMINISTRATOR'S RECOMMENDATION: APPROVE
[Enter body here.]