



## Legislation Details

**File #:** 21-01067      **Version:** 1

**Type:** Departmental Agenda      **Status:** Agenda Ready

**File created:** 11/23/2021      **In control:** BOARD OF SUPERVISORS

**On agenda:** 12/7/2021      **Final action:** 12/7/2021

**Title:** HEARING - Consider recommendations regarding Fiscal Year (FY) 2022-2023 Budget Development Report and Proposed Policies, as follows: (EST. TIME: 1 HR.)

a) Receive and file the FY 2022-2023 Budget Development Report that includes a five-year forecast of major budgetary components for the General Fund and other major funds;

b) Adopt the FY 2022-2023 Budget Development Policies;

c) Provide staff with any preliminary direction on Board priorities for FY 2022-2023, as appropriate; and

d) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines Section 15378 that the above activity is not a project under CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

**Sponsors:** COUNTY EXECUTIVE OFFICE

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Letter, 2. Attachment A - Five Year Major Budgetary Components, 3. Attachment B FY 2022-23 Budget Development Policies GFC Allocation Policy, 4. Presentation, 5. Minute Order

Date	Ver.	Action By	Action	Result
12/7/2021	1	BOARD OF SUPERVISORS	Acted on as follows:	Pass